

		MFO ACCOUNTABILITY REPORT CARD (MARC-1)					
OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS				RATING	
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP		
The Presidential Management Staff (PMS) provides staff assistance to the Office of the President in the Presidential exercise of overall management of the development process. Over the years, it has assumed additional mandates evolving according to the day to day and long term needs of the Presidency.	MAJOR FINAL OUTPUTS						
	Provision of Decision Inputs for the Presidency	Php298.04	Complete, accurate, relevant and timely presidential briefers submitted at least 2 working days before the meeting and/or event	614 briefing kits	576 briefing kits	576 briefing kits	100%
			Major reports for the President	2 reports	2 reports	2 reports	100%
	Management of Presidential Engagements and Secretariat Support to Presidential Bodies	Php0.00	Qualified beneficiaries provided with financial assistance within 3 weeks from Presidential approval and completion of documentary requirements	2,038 beneficiaries	2,038 beneficiaries	2,038 beneficiaries	100%
			Qualified appointees submitted for the President's consideration within two weeks	1,250 appointees	836 appointees	836 appointees	100%
			Number of Presidential events coordinated and/or managed	238 events	238 events	238 events	100%
			Number of Cabinet level meetings coordinated and managed	14 meetings	13 meetings	13 meetings	100%
	Monitoring and Evaluation of and Facilitation Work on Presidential Priorities	Php0.00	Number of quarterly monitoring reports submitted to the President	4 reports	4 reports	4 reports	100%
			Accurate, complete and relevant Quarterly Monitoring Reports submitted to the President	- reports	4 reports	4 reports	100%
			Quarterly Monitoring Reports submitted every 4th week of the succeeding quarter	- reports	4 reports	4 reports	100%
	STO and GASS						
	Support to Operations	Php0.00	ICT services available 24/7	-	100 percent	100 percent	100%
			Legal reviews undertaken and opinions rendered	328 legal reviews/ opinions	313 legal reviews/ opinions	313 legal reviews/ opinions	100%
	General Administration and Support Services	Php0.00	Mandatory posting of budget reports (transparency seal)	- percent compliance	100 percent compliance	100 percent compliance	100%
			Posting of bid invitations and contract awards in PhilGEPS	- percent compliance	100 percent compliance	100 percent compliance	100%
			Liquidation of all cash advances to officials and employees for the year within the reglamentary period prescribed by law	- percent compliance	100 percent compliance	100 percent compliance	100%
			Establishment of Citizen's Charter or its equivalent for PSF-related assistance	100 percent compliance	100 percent compliance	100 percent compliance	100%
			No. of in-house trainings responsive to the needs of PMS operations	12 in-house trainings	16 in-house trainings	16 in-house trainings	100%