



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Presidential Commission for the Urban Poor	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Presidential Commission for the Urban Poor (PCUP) serves as a direct link of the urban poor to the government in policy formulation and program implementation addressing their needs. It coordinates and monitors the implementation of government policies and programs for the urban poor. It also accredits legitimate Urban Poor Organizations for UPO representation in the formulation of recommendations relative to the sector.	Policy Formulation, Coordination, Monitoring and Evaluation Services	Php70.51	Number of urban poor families provided with social preparation to facilitate access to asset reform, human development and basic services, and other programs	644,382 families	859,434 families	862,907 families	100%
			Number of orderly demolition/ eviction activities monitored, documented, and endorsed to appropriate bodies for relocation	279 cases	262 cases	263 cases	100%
			Number of urban poor related policies formulated and advocated in consultation with the urban poor on current and relevant issues	167 policies	180 policies	399 policies	222%
	Advocacy, Capability Building and Accreditation Services for Urban Poor Participation	Php10.95	Number of urban poor organizations accredited in accordance with the Citizens' Charter on Accreditation	350 organizations	350 organizations	436 organizations	125%
			Number of urban poor organizations provided capability building activities suited to their needs and expectations fulfilled	1,696 organizations	2,100 organizations	3,062 organizations	146%
			Number of urban poor organizations consulted/ participated in the formulation of recommendations on current and relevant issues.	5,388 organizations	6,000 organizations	7,048 organizations	117%
	STO and GASS						
	General Administration and Support Services		Posting of PCUP Budget Reports and Accomplishment Reports in the PCUP website and the RBPMS and posting of all invitations to bid and awarded contracts in the Philippine Government Electronic Procurement System (PHILGEPS)	- percent	100 percent	100 percent	100%
			Liquidation of all cash advances for the year within the reglamentary period	- percent	100 percent (PHP 3,712,187.55)	91.46 percent (PHP 3,395,214.28)	91%