



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Philippine State College of Aeronautics | OUTPUTS | SUC BUDGET FY 2012 (in Million Php) | OVERALL RESULTS ASSESSMENT | | | | RATING | |
|--|--|-------------------------------------|---|---|---|--|---|-------------|
| | | | SERVICE/ PRODUCT RESULTS | | | | | |
| | | | PERFORMANCE INDICATORS | FY 2011 ACTUAL ACCOMP | FY 2012 TARGET | FY 2012 ACTUAL ACCOMP | | |
| MAJOR FINAL OUTPUTS | | | | | | | | |
| The Philippine State College of Aeronautics (PhilSCA) provides professional and advanced technical and technological instruction and training in the preparatory field of aeronautics and the liberal arts courses. It promotes research and advanced studies, and progressive leadership in its fields of specialization. | Advanced and Higher Education Services | Php35.29 | Percentage of FTEs in mandated*/priority programs** | 35 percent 2,756 7,928 | 38 percent 3,004 7,928 | 31 percent 2,908 9,268 | 83% | |
| | | | Average percentage passing in licensure in mandated/priority programs | 70 percent 14 20 | 89 percent 47 53 | 107.66 percent 19 39 | 121% | |
| | | | Percentage of graduates in the mandated/priority programs graduated within the prescribed period | 77.71 percent 1,858 2,391 | 84.7 percent 2,025 2,391 | 90.88 percent 2,269 2,497 | 107% | |
| | | Research Services | Php0.40 | Number of research outputs presented locally (within institution) | 2 research outputs | 10 research outputs | 10 research outputs | 100% |
| | | | | Number of outputs published in CHED accredited journals/ internationally indexed journals | 11 research outputs | 20 research outputs | 20 research outputs | 100% |
| | | | | Percentage of research projects conducted and completed on schedule | 3 percent | 15 percent | 15 percent | 100% |
| | Extension Services | Php0.40 | Number of person-days trained (man-hour) weighted by length of training | 930 man-hours | 1,000 man-hours | 1,000 man-hours | 100% | |
| | | | Number of technologies transferred/adopted | 3 technologies | 5 technologies | 5 technologies | 100% | |
| | | | Number of training/extension activities conducted on schedule | 10 training/ extension activities | 8 training/ extension activities | 8 training/ extension activities | 100% | |
| | STO and GASS | | | | | | | |
| | Support to Operations | Php5.23 | Percentage of poor/disadvantaged students served by support services for non-academic needs | 61 percent 9,798 16,084 | 80.98 percent 17,313 21,379 | 108.74 percent 0 0 | 134% | |
| | | | Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services | 110 personnel | 139 personnel | 139 personnel | 100% | |
| General Administration and Support Services | | | Php18.78 | Percentage of internally generated income to total operating budget /cost | 65 percent PHP 90,343,877.91 PHP 137,976,806.15 | 80 percent PHP 119,242,950.00 PHP 149,053,687.87 | 80.58 percent PHP 125,555,016.73 PHP 155,820,419.11 | 101% |
| | Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income | PHP 2.50 million | | PHP 3.10 million | PHP 3.18 million | 103% | | |