



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Sports Commission	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS						
The Philippine Sports Commission provides leadership, formulates policies, and sets priorities and direction for all amateur sports promotion and development, particularly giving emphasis on grassroots participation.	Sport Promotion and Program Development Services	Number of potential athletes participated in the National Competition Program (Philippine National Games and Batang Pinoy), and number of Filipinos reached-out by the Sports-for-All Program (sectors: women, elderly, physically-challenge, common individuals)	4,500 athletes	4,600 athletes	5,200 athletes	113%
			4,000 Filipinos	4,100 Filipinos	4,300 Filipinos	105%
		Number of National Sports Associations supported as partners of PSC in the nationwide promotion and development of sports	54 associations	54 associations	54 associations	100%
		Number of athletes in the National Training Pool represented the country and participated in international competitions	150 athletes	180 athletes	240 athletes	133%
	STO and GASS					
General Administration and Support Services	Php6.00	Submission of Accountability Report within the prescribed period in compliance with the requirements set by OP, COA, CSC, DBM, BIR, Congress, Senate and other government and non-government agencies	100 percent	100 percent	100 percent	100%
		Communication and information dissemination drive by way of posting the following in the PSC website and other social networking sites: 1) programs/ projects/ activities of the Agency, 2) budget reports, 3) invitation to bid and awarded contracts, 4) Citizen's Charter, 5) Board Resolutions, and 6) check disbursements	10,000 visitors	43,000 visitors	80000 visitors	186%