



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Normal University

The Philippine Normal University (PNU) primarily provides higher professional and special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields. It offers undergraduate and graduate courses in the fields of education and other courses as the Board of Regents may deem necessary to carry out University objectives.

OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				
		SERVICE / PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Advanced and Higher Education Services</b>	PHP 231.311	Percentage of FTEs in mandated*/priority programs**	70 percent	85 percent	122 percent	<b>144%</b>
			6,437	9,350	13,409	
			9,196	11,000	11,000	
		Percentage of accredited programs among mandated/priority programs and relative to total	76 percent	76 percent	76 percent	<b>100%</b>
			19	19	19	
			25	25	25	
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	55 percent	60 percent	100 percent	<b>167%</b>
			1,934	1,670	2,795	
			3,494	2,784	2,784	
<b>Research Services</b>	PHP 14.096	Number of outputs presented in regional/national/international fora/conferences	10 research outputs	17 research outputs	55 research outputs	<b>324%</b>
			4 research outputs	5 research outputs	18 research outputs	<b>360%</b>
		Percentage of research projects conducted and completed on schedule	- percent	46 percent	84.62 percent	<b>184%</b>
			-	6	11	
			-	13	13	
		<b>Extension Services</b>		Number of IEC materials/techno guides developed/used	- IEC materials, techno guides	2 IEC materials, techno guides
2,400 beneficiaries	2,500 beneficiaries				4,797 beneficiaries	<b>192%</b>
Number of training and extension activities assessed as very good to excellent/relevant or useful	- trainings and extension activities			6 trainings and extension activities	33 trainings and extension activities	<b>550%</b>
<b>STO and GASS</b>						
<b>General Administration and Support Services</b>	PHP 97.198	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	- personnel	170 personnel	220 personnel	<b>129%</b>
			- students/ personnel	5,754 students/ personnel	8,379 students/ personnel	<b>146%</b>
		Percentage of internally generated income to total operating budget /cost	- percent	22 percent	21.15 percent	<b>96%</b>
-	PHP 84,200,000		PHP 81,789,933.48			
Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 0 million	PHP 6.258 million	PHP 8 million	132%		
					PHP 386,700,000	PHP 386,700,000