



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Drug Enforcement Agency

OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT			
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP
SERVICE/ PRODUCT RESULTS					

## MAJOR FINAL OUTPUTS

<b>Enforcement of Laws on Dangerous Drugs</b>	Php0.00	Average percentage of anti-drug operations successfully conducted versus 13,320 anti-drug operations conducted	70 percent	80 percent	88 percent	<b>111%</b>
		Average percentage of drug-related information and reports acted upon within one (1) hour	80 percent	90 percent	94 percent	<b>105%</b>
		Average percentage of cases successfully filed in RTCs versus 10,000 cases filed at the Prosecutor's level	45 percent	55 percent	57 percent	<b>104%</b>
<b>Control and Regulation of Dangerous Drugs and Controlled Precursors and Chemicals</b>	Php0.00	Percentage of registrants per year versus 235,885 practitioners and entities	9.1 percent	10 percent	10.1 percent	<b>101%</b>
		Average percentage of sanctioned practitioners and entities versus non-compliant practitioners and entities	90 percent	90 percent	99.78 percent	<b>111%</b>
		Average percentage of licenses and local permits approved within 30 minutes	90 percent	95 percent	89 percent	<b>94%</b>
<b>Preventive Education and Involvement of Community against Dangerous Drugs</b>	Php0.00	Number of advocacy campaigns conducted:				<b>206%</b>
		Campus tours, lectures and seminars	4,460 campus tours	5,000 campus tours	10,291 campus tours	
		Film showing, photo exhibits	667 film, photo exhibits	1,500 film, photo exhibits	1,688 film, photo exhibits	<b>113%</b>
		Tri-media activities	5,055 tri-media activities	6,500 tri-media activities	27,575 tri-media activities	<b>424%</b>
		Public service activities	1,825 public service events	2000 public service events	2,592 public service events	<b>130%</b>
		Percentage of voluntary submissions of drug dependents to rehabilitation facilities facilitated within 24 hours	88 percent	88 percent	90 percent	<b>103%</b>
		Number of MOA/ MOU-driven projects, activities and programs being undertaken within the year	200 programs, projects, activities	250 programs, projects, activities	684 programs, projects, activities	<b>274%</b>

## STO and GASS

<b>Support to Operations</b>	Php0.00	Conduct of monthly operational performance review and assessment of Regional Offices	90 percent	100 percent	100 percent	<b>100%</b>
		Issuance of forensic laboratory examination results within the time period as provided for in Section 21 or Republic Act 9165	100 percent	100 percent	99.65 percent	<b>100%</b>
<b>General Administration and Support Services</b>	Php0.00	Percentage of official documents acted upon by the Executive Office within 24 hours	80 percent	85 percent	95.25 percent	<b>112%</b>
		Number of administrative trainings provided/ initiated for PDEA personnel per year	10 administrative trainings initiated	10 administrative trainings initiated	11 administrative trainings initiated	<b>110%</b>

The Philippine Drug Enforcement Agency (PDEA) is responsible for the efficient law enforcement of all provisions on any dangerous drugs and/or precursors and essential chemicals.