



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PHILIPPINE STATE COLLEGE OF AERONAUTICS	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
MAJOR FINAL OUTPUTS								
The Philippine State College of Aeronautics (PhiSCA) provides professional and advanced technical and technological instruction and training in the preparatory field of aeronautics and the liberal arts courses. It promotes research and advanced studies, and progressive leadership in its fields of specialization.	Higher Education Services	Php40.950	Total number of graduates in mandated and priority programs	669 graduates	792 graduates	792 graduates	100%	
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	74.88%	78.8%	108%	137%	
				31.36%	33%	37.93%		
				41.88%	41.88%	35.10%		
	Percentage of graduates who finished their academic programs according to the prescribed timeframe	92%	94%	94%	100%			
		669	792	792				
	STO and GASS							
	Support to Operations			Percentage of students and personnel who rate the non-academic related services as good or better	82,522	88,686	98,240	100%
						110,857	122,799	
				Percentage of faculty and personnel enabled to pursue studies/training	100%	100%	91%	91%
139					139	127		
General Administration and Support Services	Php26.344		Budget Utilization Rate	70%	100%	74%	74%	
				100,124,172		11,753,531		
				143,713,851		15,952,130		
			Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
				5	5	5		
				5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%				
	7	7	7					
			7	7	7			