



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Pasig River Rehabilitation Commission	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The Pasig River Rehabilitation Commission (PRRC) was created to ensure that the Pasig River is rehabilitated to its historically pristine condition conducive for the propagation of fishes and other aquatic resources, transport, recreation and tourism. PRRC shall serve as the authority over all matters pertaining to the rehabilitation of the Pasig River. To achieve this mandate, it shall coordinate, plan, approve, implement, supervise, monitor and or evaluate plans, programs, projects and activities, enforce laws, rules and regulation where appropriate and perform such other functions are necessary to ensure the rehabilitation of the waterway. In this regard, the Commission shall ensure the upgrading of the river to attain a Class C water quality and the renewal, redevelopment and upgrading of its surrounding urban environment.</p>	Riverbanks Management Services	PHP 82.28	Length of waterway dredged/desilted	1,079 linear meters	1,200 linear meters	747 linear meters	62%
			Linear parks developed according to standards	88.42 percent	90 percent	90 percent	100%
			Bank improvement/ slope protection constructed according to implementation schedule	100 percent	100 percent	0 percent	0%
	Water Quality Management System	PHP 104.25	Percentage of pollution reduction	N/A	10 percent	0 percent	0%
			Number of successful bioremediation technologies implemented	2 bioremediation technologies	12 bioremediation technologies	1 bioremediation technologies	8%
			Water quality monitoring conducted on a regular basis and on schedule	100 percent	100 percent	100 percent	100%
	STO and GASS						
	Support to Operations	PHP 2.48	Acceptability of applicable research on biodiversity	N/A	100 percent	100 percent	100%
			Social preparation activities on schedule	74 percent	75 percent	90 percent	120%
General Administration and Support Services	PHP 2.24	Information education and communication campaigns conducted on schedule	87 percent	100 percent	100 percent	100%	
		Percentage of personnel trained on project management	80 percent	90 percent	80 percent	89%	