



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Partido State University	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
<b>MAJOR FINAL OUTPUTS</b>								
The University shall provide advanced instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It shall also undertake advanced studies, research, production and extension services, and shall provide leadership in these areas.	<b>Advanced and Higher Education Services</b>	PHP 67.58	Percentage of FTEs in mandated*/priority programs**	93.43 percent	93.50 percent	95 percent	<b>102%</b>	
				7,436	7,293	7,409		
				7,959	7,800	7,800		
				Percentage of accredited programs among mandated/priority programs and relative to total	43.9 percent	48.78 percent	56 percent	<b>115%</b>
				18	20	23		
				41	41	41		
				Percentage of graduates in the mandated/priority programs graduated within the prescribed period	49.2 percent	49.2 percent	59.2 percent	<b>120%</b>
				645	823	991		
				1,310	2,082	1673		
<b>Research Services</b>	PHP 389.00	Number of outputs presented in regional/ national/ international fora/ conferences	31 research outputs	39 research outputs	59 research outputs	<b>151%</b>		
		Number of research outputs patented/ copyrighted	9 research outputs	10 research outputs	38 research outputs	<b>380%</b>		
		Number of research projects conducted and completed on schedule	10 research projects	15 research projects	39 research projects	<b>260%</b>		
<b>Extension Services</b>	PHP 218.00	Number of beneficiaries served	7,262 beneficiaries	7,262 beneficiaries	14,198 beneficiaries	<b>196%</b>		
		Number of LGUs/communities/other clientele assisted	8 LGUs/ communities	9 LGUs/ communities	50 LGUs/ communities	<b>556%</b>		
		Number of training/extension activities conducted on schedule	4 training/ extension activities	12 training/ extension activities	106 training/ extension activities	<b>883%</b>		
<b>STO and GASS</b>								
<b>Support to Operations</b>	PHP 8.43	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	200 personnel	250 personnel	458 personnel	<b>183%</b>		
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	13,728 students/ personnel	14,682 students/ personnel	42,189 students/ personnel	<b>287%</b>		
<b>General Administration and Support Services</b>	PHP 23.39	Percentage of internally generated income to total operating budget /cost	26.38 percent	27 percent	37 percent	<b>136%</b>		
			PHP 47,560,421.74	PHP 42,800,000.00	PHP 50,732,382.47			
			PHP 169,029,766.00	PHP 158,393,182.00	PHP 138,885,907.37			
	Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	Php3.78 million	Php4.30 million	Php13.32 million	<b>310%</b>			