



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PARTIDO STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
The University shall provide advanced instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It shall also undertake advanced studies, research, production and extension services, and shall provide leadership in these areas.	Higher Education Services	Php141.786	Total number of graduates in mandated and priority programs	819 graduates	931 graduates	931 graduates	100%
			Percentage of accredited programs to total number of programs	59%	72%	72%	100%
				23	28	28	
				39	39	39	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	57%	82%	82%	100%
	467	764		764			
	819	931		931			
	Advance Education Services	Php4.698	Total number of graduates in mandated and priority programs	15 graduates	21 graduates	21 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	no data available	95%	100%	105%
					20	21	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	no data available	80%	90%	113%
					176	198	
			219	219			
	Research Services	Php2.428	Number of research studies completed in the last 3 years	99 research studies	140 research studies	184 research studies	131%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	24%	15%	20%	130%
				24	21	36	
				99	140	184	
			Percentage of research projects conducted or completed on schedule	38%	50%	96%	193%
	20	28		54			
			53	56	56		
	Extension Services	Php1.152	Number of person trained weighted by length of training	8,552 person trained	8,980 person trained	10,086 person trained	112%
			Percentage of trainees/clients who rate services rendered as good or better	75%	80%	90%	112%
				3,818	4,080	4,582	
				5,091	5,100	5,100	
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			75%	80%	88%	110%	
	3,818	4,080	4,503				
		5,091	5,100	5,100			
STO and GASS							
Support to Operations	Php8.69	Percentage of students and personnel who rate the non-academic related services as good or better	64.88%	80.01%	80.27%	100%	
			4,400	5,942	5,962		
			6,782	7,427	7,427		
		Percentage of faculty and personnel enabled to pursue studies/training	43%	50%	78%	158%	
			84	97	153		
	195	195	195				
General Administration and Support Services	Php60.737	Budget Utilization Rate	90%	91%	93%	102%	
			67,643,712	67,873,665	39,728,000		
			75,128,021	74,660,934	42,878,000		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	85%	100%	92%	92%	
11	13		12				
		13	13	13			