




# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

|    |   | DEPARTMENT<br>BUDGET    | OVERALL RESULTS ASSESSMENT   |                             |                      |                             |        |
|---|---|-------------------------|--|-----------------------------|----------------------|-----------------------------|--------|
| PARTIDO STATE<br>UNIVERSITY   | OUTPUTS                                     |                         | SERVICE/ PRODUCT RESULTS   |                             |                      |                             |        |
|   |   | FY 2013<br>(in million) | PERFORMANCE<br>INDICATORS  | FY 2012<br>ACTUAL<br>ACCOMP | FY 2013<br>TARGET    | FY 2013<br>ACTUAL<br>ACCOMP | RATING |
| The University shall provide advanced instruction and training in the arts, philosophy, sciences, technology and other graduate and professional courses. It shall also undertake advanced studies, research, production and extension services, and shall provide leadership in these areas. | MAJOR FINAL OUTPUTS                         |                         |  |                             |                      |                             |        |
|   | Higher Education Services                   | Php141.786              | Total number of graduates in mandated and priority programs  | 819 graduates               | 931 graduates        | 931 graduates               | 100%   |
|   |   |                         | Percentage of accredited programs to total number of programs  | 59%                         | 72%                  | 72%                         | 100%   |
|   |   |                         |  | 23                          | 28                   | 28                          |        |
|   |   |                         |  | 39                          | 39                   | 39                          |        |
|   |   |                         | Percentage of graduates who finished their academic programs according to the prescribed timeframe                       | 57%                         | 82%                  | 82%                         | 100%   |
|   |   |                         |  | 467                         | 764                  | 764                         |        |
|   | 819   | 931                     |  | 931                         |                      |                             |        |
|   | Advance Education Services                  | Php4.698                | Total number of graduates in mandated and priority programs  | 15 graduates                | 21 graduates         | 21 graduates                | 100%   |
|   |   |                         | Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation      | no data available           | 95%                  | 100%                        | 105%   |
|   |   |                         |  | 20                          | 21                   |                             |        |
|   |   |                         |  | 21                          | 21                   |                             |        |
|   |   |                         | Percentage of students who rate timeliness of education delivery/supervision as good or better                           | no data available           | 80%                  | 90%                         | 113%   |
|   |   |                         |  | 176                         | 198                  |                             |        |
|   | 219   | 219                     |  |                             |                      |                             |        |
|   | Research Services                           | Php2.428                | Number of research studies completed in the last 3 years   | 99 research studies         | 140 research studies | 184 research studies        | 131%   |
|   |   |                         | Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented            | 24%                         | 15%                  | 20%                         | 130%   |
|   |   |                         |  | 24                          | 21                   | 36                          |        |
|   |   |                         |  | 99                          | 140                  | 184                         |        |
|   |   |                         | Percentage of research projects conducted or completed on schedule   | 38%                         | 50%                  | 96%                         | 193%   |
|   |   |                         |  | 20                          | 28                   | 54                          |        |
|   | 53  | 56                      |  | 56                          |                      |                             |        |
|   | Extension Services                          | Php1.152                | Number of person trained weighted by length of training  | 8,552 person trained        | 8,980 person trained | 10,086 person trained       | 112%   |
|   |   |                         | Percentage of trainees/clients who rate services rendered as good or better  | 75%                         | 80%                  | 90%                         | 112%   |
|   |   |                         |  | 3,818                       | 4,080                | 4,582                       |        |
|   |   |                         |  | 5,091                       | 5,100                | 5,100                       |        |
|   |   |                         | Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better      | 75%                         | 80%                  | 88%                         | 110%   |
|   |   |                         |  | 3,818                       | 4,080                | 4,503                       |        |
|   | 5,091                                       | 5,100                   |  | 5,100                       |                      |                             |        |
|   | STO and GASS                                |                         |  |                             |                      |                             |        |
|   | Support to Operations                       | Php8.69                 | Percentage of students and personnel who rate the non-academic related services as good or better                        | 64.88%                      | 80.01%               | 80.27%                      | 100%   |
|   |   |                         |  | 4,400                       | 5,942                | 5,962                       |        |
|   |   |                         |  | 6,782                       | 7,427                | 7,427                       |        |
|   |   |                         | Percentage of faculty and personnel enabled to pursue studies/training   | 43%                         | 50%                  | 78%                         | 158%   |
|   |   |                         |  | 84                          | 97                   | 153                         |        |
|   |   |                         |  | 195                         | 195                  | 195                         |        |
|   | General Administration and Support Services | Php60.737               | Budget Utilization Rate  | 90%                         | 91%                  | 93%                         | 102%   |
|   |   |                         |  | 67,643,712                  | 67,873,665           | 39,728,000                  |        |
|   |   |                         |  | 75,128,021                  | 74,660,934           | 42,878,000                  |        |
|   |   |                         | Percentage of financial statements and reports/ documents submitted to COA within mandated time                          | 100%                        | 100%                 | 100%                        | 100%   |
|   |   |                         |  | 5                           | 5                    | 5                           |        |
|   |   |                         |  | 5                           | 5                    | 5                           |        |
|   |   |                         | Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time | 85%                         | 100%                 | 92%                         | 92%    |
|   |   |                         |  | 11                          | 13                   | 12                          |        |
|   | 13  | 13                      |  | 13                          |                      |                             |        |