



## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Palompon Institute of Technology	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>							
<p>Palompon Institute of Technology (PIT) is mandated to provide higher vocational, professional, and technical instruction and training in trade and industrial education and other vocational courses, professional courses, such as medicine, commerce, pharmacy, education, agriculture and dentistry, and to offer engineering courses. It is also mandated to promote research, advance studies and progressive leadership in the fields of trade, technical, industrial and technological education.</p>	<b>Advanced and Higher Education Services</b>	PHP 67.011	Percentage of FTEs in mandated*/priority programs**	90 percent 3,745	91 percent 4,047	91 percent 4,047	<b>100%</b>
				4,148	4,465	4,465	
			Average percentage passing in licensure in mandated/priority programs	- percent	48 percent 155	62 percent 212	<b>130%</b>
				-	325	341	
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	88 percent 505	91 percent 594	91 percent 594	<b>100%</b>
				574	670	670	
	<b>Reasearch Services</b>	PHP 1.275	Number of outputs presented in regional/national/international fora/conferences	2 research outputs	4 research outputs	4 research outputs	<b>100%</b>
			Number of outputs published in CHED accredited Journals/ internationally indexed journals	15 research outputs	18 research outputs	18 research outputs	<b>100%</b>
			Ratio of R&D outputs to total number of full time graduate program faculty	1:3 ratio -	1:2 ratio -	1:2 ratio -	<b>100%</b>
	<b>Extension Services</b>	PHP 0.538	Number of person-days trained (man-hour) weighted by length of training	345 man-hours	360 man-hours	360 man-hours	<b>100%</b>
			Number of beneficiaries served	1,406 beneficiaries	1,500 beneficiaries	1,500 beneficiaries	<b>100%</b>
			Number of technologies transferred/adopted	12 technologies	14 technologies	14 technologies	<b>100%</b>
<b>STO and GASS</b>							
<b>Support to Operations</b>			Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	138 personnel	142 personnel	142 personnel	<b>100%</b>
			Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	1,024 students/ personnel	1,220 students/ personnel	1,220 students/ personnel	<b>100%</b>
<b>General Administration and Support Services</b>	PHP 20.331		Percentage of internally generated income to total operating budget /cost	114 percent Php48,915,219.00	114 percent Php40,665,000.00	135 percent Php48,258,000.00	<b>118%</b>
				Php42,745,219.00	Php35,626,827.00	Php35,625,000.00	
			Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 4.685 (million)	PHP 5.0 (million)	PHP 5.234 (million)	<b>105%</b>