



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Palawan State University	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP			
<b>MAJOR FINAL OUTPUTS</b>									
The Palawan State University (PSU) provides higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields, including geology and oil explorations.	Advanced and Higher Education Services	PHP 175.886	Percentage of FTEs in mandated*/priority programs**	100 percent 7,391	100 percent 9,961	100 percent 9,624	<b>100%</b>		
			Average percentage passing in licensure in mandated/priority programs	66 percent 10	67 percent 10	72 percent 10		<b>107%</b>	
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	36 percent 801	37 percent 824	63 percent 1,529			<b>170%</b>
				2,226	2,226	2,426			
			Research Services	PHP 3.285	Number of outputs presented in regional/national/international fora/conferences	14 research outputs	26 research outputs	25 research outputs	
					Number of outputs published in CHED accredited journals/internationally indexed journals	12 research outputs	16 research outputs	17 research outputs	<b>106%</b>
	Percentage of research projects conducted and completed on schedule	90 percent 6			95 percent 6	100 percent 8	<b>105%</b>		
		7	8	8					
	Extension Services	PHP 1.687	Number of person-days trained (man-hour) weighted by length of training	4,498 man-hours	4,500 man-hours	5,853 man-hours		<b>130%</b>	
			Number of beneficiaries served	2,686 beneficiaries	2,700 beneficiaries	3,618 beneficiaries	<b>134%</b>		
			Number of training/extension activities conducted on schedule	16 training/ extension activities	18 training/ extension activities	32 training/ extension activities	<b>178%</b>		
	<b>STO and GASS</b>								
Support to Operations	PHP 37.600	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	460 personnel	500 personnel	687 personnel	<b>137%</b>			
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	2,000 students/ personnel	3,500 students/ personnel	4,552 students/ personnel	<b>130%</b>			
General Administration and Support Services	PHP 49.0	Percentage of internally generated income to total operating budget /cost	51 percent 88,835	55 percent 96,250	56 percent -	<b>102%</b>			
			173,305	175,000	-				
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 25.359 million	PHP 49 million	PHP 50 million		<b>102%</b>		