



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PALAWAN STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Palawan State University (PSU) provides higher professional and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in educational and other fields, including geology and oil explorations.	Higher Education Services	Php182.40	Total number of graduates in mandated and priority programs	2,026 graduates	2,266 graduates	2,470 graduates	109%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	126%	130%	110%	85%
				54%	55%	41%	
				42%	42%	37%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	94%	95%	95%	100%
				1,913	2,153	2,357	
	2,026	2,266		2,470			
	Advance Education Services	Php7.500	Total number of graduates in mandated and priority programs	47 graduates	35 graduates	35 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	89%	100%	100%	100%
				42	35	35	
				47	35	35	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	75%	80%	80%	101%
				251	153	154	
	335	192		192			
	Research Services	Php2.500	Number of research studies completed in the last 3 years	20 research studies	23 research studies	23 research studies	100%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	45%	43%	52%	120%
				9	10	12	
				20	23	23	
			Percentage of research projects conducted or completed on schedule	100%	100%	100%	100%
				8	9	9	
8	9	9					
Extension Services	Php3.500	Number of person trained weighted by length of training	5,853 person trained	5,900 person trained	6,000 person trained	102%	
		Percentage of trainees/clients who rate services rendered as good or better	75%	80%	83%	104%	
			2,715	2,920	3,086		
			3,620	3,650	3,716		
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	75%	80%	82%	103%	
			2,715	2,920	3,050		
3,620	3,650		3,716				
STO and GASS							
Support to Operations	Php2.40	Percentage of students and personnel who rate the non-academic related services as good or better	75%	80%	80%	100%	
			13,836	17,064	17,220		
			18,448	21,330	21,524		
		Percentage of faculty and personnel enabled to pursue studies/training	65%	67%	69%	103%	
270	296		306				
416	442		442				
General Administration and Support Services	Php44.700	Budget Utilization Rate	89%	92%	81%	88%	
			160,670,000	201,608,000	64,901,000		
			181,230,000	219,317,000	80,537,000		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	71%	100%	100%	100%			
	5	7	7				
	7	7	7				