



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PHILIPPINE SPORTS COMMISSION	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Philippine Sports Commission provides leadership, formulates policies, and sets priorities and direction for all amateur sports promotion and development, particularly giving emphasis on grassroots participation.	Promotion of Amateur Sports	Php88.221	Performance Indicator Set 1				
			Number of National sports associations financially and technically supported in the nationwide promotion and development of sports	54 sports associations	54 sports associations	54 sports associations	100%
			Number of high performing athletes in the national training pool represented in the country and participated in the 2013 southeast Asian Games	240 athletes	240 athletes	240 athletes	100%
			Number of individuals benefitted and satisfied from the free use of PSC-managed sports facilities in Rizal Memorial Sports Complex and Philsports Pasig		65,000 individuals	65,000 individuals	100%
			Potential national athletes participated in the national competition program (NCP) - Philippine National Games and Batang Pinoy, and number of Filipinos reached-out by the Sports-for-all Program (SFAP) - Laro't Saya sa parke & Women in sports program	5,200 (NCP)	7,000 (NCP)	9,200 (NCP)	131%
		4,300 (SFAP)	15,000 (SFAP)	23,700 (SFAP)	158%		
	<b>GASS</b>						
General Administration and Support Services	Php0.00	Budget Utilization Rate	94%	98%	96.89%	99%	
		Submission to COA of financial statements and all reports and documents within the mandated time as prescribed by law	100%	100%	100%	100%	