

 PHILIPPINE RICE RESEARCH INSTITUTE	DEPARTMENT BUDGET FY 2013	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING		
							OUTPUTS	
MAJOR FINAL OUTPUTS								
<p>The Philippine Rice Research Institute is the national rice research program that sustains and further improves the gains already made in rice production, improves the income and economic condition of small rice farmers, expands employment opportunities in the rural areas, and ultimately promotes the general welfare of the people through self-sufficiency in rice production.</p>	Php263,575.440	Research and development Services	Number of research projects implemented	87 research projects	88 research projects	88 research projects	100%	
			Percentage of research projects completed within the original proposed timeframe	94% research projects	94% research projects	100% research projects	106%	
			Number of varieties developed for commercial production (submitted to the national Seed Industry Council for deliberation and approval)	27 varieties developed	17 varieties developed	21 varieties developed	124%	
	Extension Support, Education and Training Services	Php110,523.120		Number of persons (farmers, extension workers, students, LGUs, etc.) trained	1,086 persons trained	1,100 persons trained	3,385 persons trained	308%
				Percentage of training participants who rated the training as good or better	90% training participants	90% training participants	100% training participants	111%
				Percentage of increase in yield by 0.5 t/ha of trained persons (farmers, extension workers, students, LGUs, etc.)		100% increase	100% increase	100%
	STO and GASS							
	Support to Operations	Php113,062.56		Maintain as ISO certified institution (ISO 9001:2008 CIP/4360IQ/09/10/668; ISO 14001:2004 IP/4360IE/09/668; and OSHAS 18001:2007)	100%	100%	100%	100%
				Percentage of reports submitted as required by the Department of Agriculture	100%	100%	100%	100%
	General Administration and Support Services	Php53,775.880		Budget Utilization Rate	94%	100%	95%	95%
			Financial reports and documents submitted to COA within mandated time	100%	100%	100%	100%	