



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PHILIPPINE NORMAL UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Philippine Normal University (PNU) primarily provides higher professional and special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields. It offers undergraduate and graduate courses in the fields of education and other courses as the Board of Regents may deem necessary to carry out University objectives.	Higher Education Services	Php219.817	Total number of graduates in mandated and priority programs	2,043 graduates	2,220 graduates	2,224 graduates	100%
			Percentage of accredited programs to total number of programs	88%	94%	100%	106%
				30	32	32	
				34	34	32	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	94%	94%	94%	100%
				2,043	2,220	2,224	
	2,169	2,357		2,357			
	Advance Education Services	Php0.000	Total number of graduates in mandated and priority programs	529 graduates	385 graduates	435 graduates	113%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation		95%	95%	100%
					503	505	
					529	529	
			Percentage of students who rate timeliness of education delivery/supervision as good or better		80%	91%	113%
					423	480	
		529		529			
	Research Services	Php10.528	Number of research studies completed in the last 3 years	40 research studies	49 research studies	58 research studies	118%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	38%	37%	29%	78%
				15	18	17	
				40	49	59	
			Percentage of research projects conducted or completed on schedule	25%	100%	100%	100%
				5	8	9	
20	8	9					
Extension Services	Php24.452	Number of person trained weighted by length of training	490 person trained	1,500 person trained	1,355 person trained	90%	
		Percentage of trainees/clients who rate services rendered as good or better	80%	85%	91%	107%	
			392	1,275	1,368		
			490	1,500	1,500		
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80%	85%	91%	107%	
			392	1,275	1,368		
490	1,500		1,500				
STO and GASS							
Support to Operations	Php20.72	Percentage of students and personnel who rate the non-academic related services as good or better	71%	80%	123%	154%	
			9,010	3,261	5,033		
			12,638	4,076	4,076		
		Percentage of faculty and personnel enabled to pursue studies/training	43%	52%	88%	169%	
			220	250	423		
			512	481	481		
General Administration and Support Services	Php138.850	Budget Utilization Rate	98%	99%	74%	74%	
			469,299,259	534,349,530	102,305,054		
			479,089,730	539,747,000	138,781,282		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	7	7	7				
	7	7	7				