




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING	
PRESIDENTIAL MANAGEMENT STAFF								
The Presidential Management Staff (PMS) provides staff assistance to the Office of the President in the Presidential exercise of overall management of the development process. Over the years, it has assumed additional mandates evolving according to the day to day and long term needs of the Presidency.	MAJOR FINAL OUTPUTS							
	Provision of Decision Inputs for the Presidency	Php52.74	Number of Full Briefing kits submitted and accepted by the President, within his prescribed timeframe	576 briefing kits	576 briefing kits	391 briefing kits	68%	
			SONA Technical report submitted and accepted by the President, within his prescribed timeframe	1 reports	1 reports	1 reports	100%	
			Number of FYI reports submitted and accepted by the President, within his prescribed timeframe	134 reports	134 reports	84 reports	63%	
	Monitoring and Evaluation of, and Facilitation Work on Presidential Priorities	Php45.84	Number of clearances issued for tax exemptions on foreign donations	14 clearance	14 clearance	16 clearance	114%	
	Management of Presidential Engagements and Provision of Secretariat Support to Presidential Bodies	Php40.90	Number of Presidential engagements managed, accepted by the President, within his prescribed timeframe	212 engagements	212 engagements	272 engagements	128%	
			Number of qualified beneficiaries provided financial assistance under PSF, rated satisfactory by the clients, within the prescribed timeframe of the President	2,919 beneficiaries	2,919 beneficiaries	2,680 beneficiaries	92%	
			Number of qualified appointees processed and submitted to the President, for approval, within his prescribed timeframe	576 appointees	576 appointees	457 appointees	79%	
	STO and GASS							
	Support to Operations	Php39.52	ICT services available 24/7	24/7 hours	24/7 hours	24/7 hours	100%	
			Number of legal reviews undertaken and opinions rendered	420 reviews	420 reviews	580 reviews	138%	
	General Administration and Support Services	Php135.69	Percentage of financial statement and reports and documents submitted to COA within the prescribed period	100 percent	100 percent	100 percent	100%	
			Utilization of the 80% of PMS budget for the year	100 percent	100 percent	100 percent	100%	