



Philippine Institute of Traditional and Alternative Health Care

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2012 (‘000) Php187,262	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS						
Research and Development	Php16,971	# of researched completed as scheduled	1 research	1 research	1 research	100%
		# of reference materials on TAHC products and modalities/practices developed as scheduled	1 reference materials	5 reference materials	5 reference materials	100%
		# of Competency Standards on TAHC modalities/practices formulated	1 Competency Standards	3 Competency Standards	3 Competency Standards	100%
Advocacy and Training	Php6,919	# of training courses conducted as scheduled	18 courses	24 courses	34 courses	142%
		Attendance in meetings, conventions, seminars and exhibits on TAHC programs and activities	16 attendance	25 attendance	61 attendance	244%
		# of TAHC established	2 TAHC	2 TAHC	2 TAHC	100%
Standanrds and Accreditation	Php3,926	# of Guidelines developed for the National Certification of TAHC practitioners and modalities	0 guidelines	3 guidelines	3 guidelines	100%
		# of days application for certification/accreditation processed	15 days	10 days	10 days	100%
Operation and Management of HPPs	Php132,016	# of TAHC products produced and sold (in '000 qty)				
		Herbal tablets (Lagundi, Sambong & Tsaano-Gubat)	39,377	39,663	36,641	92%
		Lagundi syrup (120 mL/ 60 mL)	235	253	240	95%
		Herbal soap (8 variants)	71	150	164	109%
		Volume of raw materials produced (in kgs.)	10,612 kilograms	11,434 kilograms	13,246 kilograms	116%
	Sales generated (in P'000)	93,044 sales	93,700 sales	71,099 sales	76%	
STO and GASS						
Support to Operations	Php8,450	% of network/inter-connection of Central Office and HPPs	20% network/ interconnection	20% network/ interconnection	20% network/ interconnection	100%
		Website maintained and updated	20% website maintained	20% website maintained	100% website maintained	500%
General Administration and Support Services	Php18,980.00	# of HPPs that achieved and maintained their cGMP compliance performance levels	1 HPP	1 HPP	1 HPP	100%
		% of compliance to Good Governance				
		Transparency Seal	14%	80%	100%	125%
		PhilGEPS Posting	50%	80%	100%	125%
		Cash Advance (CA) Liquidation	100%	100%	100%	100%
	Citizen’s Charter	100%	100%	100%	100%	

The Philippine Institute of Traditional and Alternative Health Care aims to improve the quality and delivery of health care services to the Filipino people through the development of traditional and alternative health care and its integration into the national health care delivery system.