



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Institute of Traditional and Alternative Health Care

OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT					RATING
		SERVICE / PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
MAJOR FINAL OUTPUTS							
Research and Development Services		No. of research projects completed	12 research projects	16 research projects	15 research projects	94%	
		Percentage of research projects completed within the last 3 years adopted by industry or with results published in a recognized journal	0/6	33% 2 research projects	33% 4 research projects	100%	
		Percentage of research projects completed within the original proposed timeframe	1/6	60% 6 research projects	80% 8 research projects	133%	
Technical Advisory and Advocacy Services		Number of TAHC advocacies/trainings undertaken	98 advocacies/ trainings	116 advocacies/ trainings	111 advocacies/ trainings	96%	
		Percentage of training participants who rated the training as satisfactory or better	75%	80%	97% 147 out of 152	121%	
		Percentage of request for training acted upon within 7 days	80%	90%	100% 30 out of 30	111%	
Regulation of Traditional and Alternative Medicine Practice		No. of applications for certification and accreditation acted upon	75 applications	96 applications	102 applications	106%	
		Percentage of applicants who rated the services as satisfactory or better	75%	80%	90% 41 out of 46	113%	
		Percentage of applications acted upon within 15 days	75%	80%	100% 102 out of 102	125%	
STO and GASS							
Support to Operations		Percentage of functionality of Hospital Information System	100%	100%	100%	100%	
		Percentage of Purchase Orders served within the required delivery period	80%	80%	100%	125%	
General Administration and Support Services		Budget Utilization Rate 1. Total Actual Obligation (Net of PS & Disallowed Items in the COB/DBM Approved Budget (Net of PS)) 2. Total Actual Disbursement/Total Actual Obligation	66%	85%	88%	104%	
		Percentage of financial statements and documents submitted within the mandated time	100%	100%	100%	100%	

The Philippine Institute of Traditional and Alternative Health Care accelerates the development of traditional and alternative healthcare and to integrate traditional and alternative medicine into the healthcare delivery system.