



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PALOMPON INSTITUTE OF TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
SERVICE/ PRODUCT RESULTS							
MAJOR FINAL OUTPUTS							
<p>Palompon Institute of Technology (PIT) is mandated to provide higher vocational, professional, and technical instruction and training in trade and industrial education and other vocational courses, professional courses, such as medicine, commerce, pharmacy, education, agriculture and dentistry, and to offer engineering courses. It is also mandated to promote research, advance studies and progressive leadership in the fields of trade, technical, industrial and technological education.</p>	Higher Education Services	Php57.949	Total number of graduates in mandated and priority programs	571 graduates	600 graduates	527 graduates	88%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	135%	138%	122%	88%
				59%	60%	44%	88%
				43%	43%	36%	
	Percentage of graduates who finished their academic programs according to the prescribed timeframe	87%	92%	81%	88%		
	Advance Education Services	Php0.000	Total number of graduates in mandated and priority programs	24 graduates	28 graduates	28 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	96%	96%	96%	100%
				23	27	27	100%
				24	28	28	
	Percentage of students who rate timeliness of education delivery/supervision as good or better	80%	85%	85%	100%		
	Research Services	Php1.661	Number of research studies completed in the last 3 years	56 research studies	70 research studies	69 research studies	99%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented		14%	14%	100%
					10	10	100%
					70	70	
	Percentage of research projects conducted or completed on schedule	73%	94%	133%	141%		
	Extension Services	Php0.703	Number of person trained weighted by length of training	389 person trained	400 person trained	400 person trained	100%
			Percentage of trainees/clients who rate services rendered as good or better	80%	85%	85%	100%
				311	340	340	100%
				389	400	400	
	Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80%	85%	85%	100%		
	General Administration and Support Services	Php24.410	Budget Utilization Rate	99%	90%	88%	97.76%
				35,682,000		16,409,066	
				36,026,000		18,650,717	
			Percentage of financial statements and reports/ documents submitted to COA within mandated time	80%	100%	100%	100%
4	5	5		100%			
5	5	5					
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	14	14	14	100%			
	14	14	14				
STO and GASS							
Support to Operations	Php1.182	Percentage of students and personnel who rate the non-academic related services as good or better	80%	85%	85%	100%	
			1,840	1,998	1,998		
			2,300	2,350	2,350		
		Percentage of faculty and personnel enabled to pursue studies/training	61%	63%	65%	103%	
General Administration and Support Services	Php24.410	Budget Utilization Rate	99%	90%	88%	97.76%	
			35,682,000		16,409,066		
			36,026,000		18,650,717		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	80%	100%	100%	100%	
4	5		5	100%			
5	5		5				
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	14	14	14	100%			
	14	14	14				