## MAJOR FINAL OUTPUTS

### Higher Education Services
- **Budget:** Php57.949
- **FY 2013 (in million):**
  - Total number of graduates in mandated and priority programs: 571 graduates
  - Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC: 135%
  - Percentage of graduates who finished their academic programs according to the prescribed timeframe: 87%

### Advance Education Services
- **Budget:** Php0.000
- **FY 2013 (in million):**
  - Total number of graduates in mandated and priority programs: 24 graduates
  - Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation: 96%
  - Percentage of students who rate timeliness of education delivery/supervision as good or better: 80%

### Research Services
- **Budget:** Php1.661
- **FY 2013 (in million):**
  - Number of research studies completed in the last 3 years: 56 research studies
  - Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented: 73%
  - Percentage of research projects conducted or completed on schedule: 11%

### Extension Services
- **Budget:** Php0.703
- **FY 2013 (in million):**
  - Number of person trained weighted by length of training: 389 person trained
  - Percentage of trainees/clients who rate services rendered as good or better: 80%
  - Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better: 80%

### STO and GASS

#### Support to Operations
- **Budget:** Php1.182
- **FY 2013 (in million):**
  - Percentage of students and personnel who rate the non-academic related services as good or better: 80%
  - Percentage of faculty and personnel enabled to pursue studies/training: 61%

#### General Administration and Support Services
- **Budget:** Php24.410
- **FY 2013 (in million):**
  - Budget Utilization Rate: 99%
  - Percentage of financial statements and reports/documents submitted to COA within mandated time: 80%