| Philippine Institute for Development   | OUTPUTS                                     | DEPARTMENT BUDGET FY 2012 | OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS                              |                                  |                                  |                                  |      |
|--|---|---------------------------|--|----------------------------------|----------------------------------|----------------------------------|------|
|  |   |                           | PERFORMANCE<br>INDICATORS  | FY 2011 ACTUAL ACCOMP            | FY 2012 TARGET                   | FY 2012<br>ACTUAL                | RATI |
| PIDS provides nalyses of socio-economic problems and issues in aid of lans and policies formulation for sustained social and economic development.  IDS is the policy hink tank of the government. It undertakes studies that are responsive to current and emerging needs of policy and ecision-making. | MAJOR FINAL OUTPUTS                         | Php608,620.00             |  |                                  |                                  | ACCOMP                           |      |
|  | Policy Oriented Research                    |                           | No. of ongoing policy research studies   | 36<br>policy research<br>studies | 42<br>policy research<br>studies | 41 policy research studies       | 98   |
|  |   |                           | No. of completed policy research studies   | 37<br>policy research<br>studies | 24<br>policy research<br>studies | 39<br>policy research<br>studies | 163  |
|  |   |                           | No. of research proposals developed  | 27 research proposals            | 26 research proposals            | 46 research proposals            | 17   |
|  | Publications, Fora and<br>Media Exposures   |                           | No. of publications published  | 75 publications                  | 63 publications                  | 67 publications                  | 10   |
|  |   |                           | No. of fora conducted  | 35<br>fora                       | 23<br>fora                       | 31<br>fora                       | 13   |
|  |   |                           | No. of media exposures for PIDS research studies and activities                  | 250<br>media exposures           | 120<br>media exposures           | 299<br>media exposures           | 24   |
|  |   |                           | No. of Government agencies provided with technical assisstance                   | 18<br>agencies                   | 20<br>agencies                   | 18<br>agencies                   | 90   |
|  | Repository of Research<br>Information       |                           | No. of PIDS Corners established per year   | 3<br>Corners                     | 4<br>Corners                     | 2<br>Corners                     | 50   |
|  |   |                           | Average number of daily visits to PIDS online databases                          | 0                                | at least 2000<br>per day         | 4000 per<br>day                  | 20   |
|  | STO and GASS                                |                           |  |                                  |                                  |                                  |      |
|  | Support to Operations                       | Php28,717.00              | Percent of task that have been completed on time                                 | 0%                               | 90%                              | 90%                              | 10   |
|  |   |                           | Average time to respond to request of internal and external clients              | 0                                | < 5 days                         | < 5 days                         | 10   |
|  | General Administration and Support Services | Php172,064.00             | Compliance with good governance conditions and other government issuances/orders | 100%                             | 100%                             | 100%                             | 10   |

Only 50% of the said PI was met due to increased involvement of PIDS in other activities (i.e. conduct of fora). However, this PI is not very critical to the attainment of the agency's mandate.