

MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
Philippine Heart Center	OUTPUTS	DEPARTMENT BUDGET FY 2013	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
The Philippine Heart Center operates and maintains a heart center for the public welfare. Likewise, the PHC shall promote, encourage and engage in scientific research on the prevention of cardio-vascular diseases and the care and/or treatment of heart patients, and shall encourage and undertake the training of physicians, nurses, medical technicians, health officers and social workers on the practical and scientific conduct and implementation of cardiac services.	MAJOR FINAL OUTPUTS						
	Hospital Services		Percentage of patients discharged as improved	93.4%	95%	94.15% 13,232 out of 14,054	99%
			Over-all Cardiac Mortality Rate (Surgery)	4%	3.50%	2.93% 88 out of 3,001	116%
			Percentage of triage patients with Emergency Severity Index (ESI) ≥ 3	50%	80%	93%	116%
		a.) attended at ER within 30 minutes	1,045 out of 1,129				
		b.) Disposed within 2 hours		70%	79% 895 out of 1,129	113%	
	Research and Development Services		No. of Medical Research projects completed	64 57 Medical 7 Nursing	70	102 95 Medical 7 Nursing	146%
			Percentage of completed medical research published and presented in PHC Journal and other recognized Journal of Specialty Societies or adopted by health sector	66.20% 53 out of 80	70% 49 out of 70	129.50% 123 out of 95	185%
			Percentage of required projects accomplished within the original proposed timeframe	50% 29 out of 57	60% 42 out of 70	73% 108 out of 148	122%
	Education and Training		Number of persons provided with training AHA-ITC BLS ACLS PALS Basic EKG and Echo Class	1,800 persons	2,700 persons	2,929 persons	108%
			Percentage of trainees who rated the training course as good or better	94% 596 out of 628	96% 904 out of 942	97.78% 2,864 out of 2,929	102%
			Waiting time for training schedule upon application from 40 days to 30 days in all training courses	38.95 days	30 days	24.98 days	120%
	STO and GASS						
	Support to Operations		Turn-around time in the release of laboratory results	3 hours	2 hours	1.44 hours	139%
			Percentage of effectivity and functionality of Information System	82.1%	100%	94.3%	106%
	General Administration and Support Services		Budget Utilization Rate		85%	88.04%	104%
			1. Total Actual Obligation (Net of PS & Disallowed Items in the COB/DBM Approved Budget (Net of PS)				
			2. Total Actual Disbursement/Total Actual Obligation			82.90%	98%
			Percentage of financial statements and documents submitted within the mandated time	100%	100%	100%	100%