



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PRESIDENTIAL COMMISSION FOR THE URBAN POOR	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Presidential Commission for the Urban Poor (PCUP) serves as a direct link of the urban poor to the government in policy formulation and program implementation addressing their needs. It coordinates and monitors the implementation of government policies and programs for the urban poor. It also accredits legitimate Urban Poor Organizations for UPO representation in the formulation of recommendations relative to the sector.	Policy Formulation, Coordination, Monitoring and Evaluation Services	Php63.12	Number of urban poor families provided with social preparation to facilitate access to asset reform, human development and basic services and other programs	862,907 families	859,434 families	1,218,016 families	142%
			Number of orderly demmoltion/eviction activities monitored, documented and endorsed to appropriate bodies for relocation	263 demolition/eviction	262 demolition/eviction	298 demolition/eviction	114%
			Number of urban poor related policies formulated and advocated in consultation with urban poor on current and relevant issues	399 policies formulated	200 policies formulated	375 policies formulated	188%
STO and GASS							
General Administration and Support Services		Php35.14	Budget Utilization Rate		100 percent	100 percent	100%
			Percentage of financial statement and reports and documents submitted to COA within the prescribed period		100 percent	100 percent	100%