



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Children's Medical Center	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Philippine Children's Medical Center promotes scientific research and provides medical services for the prevention and treatment of pediatric diseases.	Hospital Services	Php230.89	Percentage of patients discharged as improved	97% 11,196 out of 11,531	97%	96% 9,268 out of 9,627	99%
			Percentage of clients that rate the hospital services as satisfactory or better	99% 11,491 out of 11,608	99%	98% 86,076 out of 88,228	99%
			Percentage of triage patients with ≥ 3 Emergency Severity Index (ESI) are attended to promptly on the following areas: 1. ER 2. OPD 3. Admissions 4. Discharges	100% 25 mins 52 mins 50 mins 1 hour	100% Within 30 mins Within 2 hours Within 45 mins Within 60 mins	100% 30 mins 2 hours 45 mins 60 mins	100%
	Research and Development Services	Php10.37	No. of research projects completed	37 research projects	35 research projects	40 research projects	114%
			Percentage of completed medical research projects published in a recognized journal of specialty societies or adopted by health sector	27% 10 out of 37	51% 18 out of 35	53% 21 out of 40	104%
			Percentage of medical research projects completed within the original proposed timeframe	48% 19 out of 40	65% 26 out of 40	89% 40 out of 45	137%
	Education and Training for Health Professionals	Php18.34	Number of graduates of specialization course in pediatrics	80% 41 out of 51	86% 37 out of 43	91% 39 out of 43	106%
			Percentage of trainees who rated the training course as good or better	95% 347 out of 365	96%	100% 340 out of 340	104%
			Percentage of applications for training course slots acted upon within 2 weeks	95% 158 out of 166	96%	100% 149 out of 149	104%
STO and GASS							
Support to Operations	Php35.40	Percentage of functionality of Hospital Information System	100%	100% 66 out of 66	100% 71 out of 71	100%	
		Turn-around time in the release of out-patient laboratory results: a. routine b. stat	100% 4 hours 2 hours	100% 4 hours 2 hours	100% 4 hours 2 hours	100%	
General Administration and Support Services		Percentage of financial statements and documents submitted within the mandated time	100%	100%	100%	100%	
		Budget Utilization Rate 1. Total Actual Obligation (Net of PS & Disallowed Items in the COB/DBM Approved Budget (Net of PS)	97%	85%	90%	106%	
		2. Total Actual Disbursement/Total Actual Obligation	91%	85%	95%	112%	