

PCED PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT	MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
MAJOR FINAL OUTPUTS								
The Philippine Center for Economic Development conducts and engages in research work and studies oriented towards national policy and the needs of national development in the field of economics; undertakes training programs designed to provide government and the nation as a whole with planners, analysts and economic statisticians, or in general, with technicians skilled and knowledgeable in the problems of economic development; serves as the medium for bringing together experts and specialists in other disciplines to conduct studies and investigations and engage in the interchange of ideas so as to bring their knowledge and experience to bear on common problems with a view to evolving fresh ideas and approaches that could be effectively applied to economic development; and engages in the publication of the results of research.	Research and Developmental Services	Number of research projects funded	27 policy papers, journal articles and forum	28 outputs: policy papers, discussion papers, journal articles, fora, survey instrument and data sets	28 outputs: policy papers, discussion papers, journal articles, fora, survey instrument and data sets	100%		
		Percentage of research projects funded and released as discussion paper/ working paper/ policy notes	90%	89.28% 25 out of 28	100% 28 out of 28	112%		
		Percentage of research projects completed within the original proposed timeframe	39.13% 9 out of 23	50% 14 out of 28	100% 28 out of 28	200%		
	STO and GASS							
	Support to Operations	Percentage of graduates who finished the course within the timeframe of the programs	95.45% 139 undergraduates 8 graduates students	99% 140 undergraduates 31 graduates students	91.20% 134 undergraduates 22 graduates students	92%		
		Percentage of seminars/ lectures attendees who rated the seminar/ lecture as satisfactory or better	no data available	no data available				
General Administration and Support Services	Budget utilization Rate	60%	100%	98%	98%			
	Percentage of financial statements and documents submitted within the mandated time	100%	100%	100%	100%			