



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Optical Media Board	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS						
The Optical Media Board (OMB) regulates the mastering, manufacturing, importation, and exportation of optical media products and manufacturing materials as part of ensuring the protection and promotion of intellectual property rights.	Php24.51	Registration and Licensing Services	3,078 Services	5,557 Services	2,778 Services	50%
		Monitoring and Inspection Activity	2,295 Monitoring/ Inspection	2,400 Monitoring/ Inspection	2,810 Monitoring/ Inspection	117%
STO and GASS						
Support to Operations	Php0.00	Number of entities administratively charged and criminal complaints filed with public prosecutors	2,148 entities	1,450 entities	2,719 entities	188%
		Number of any information campaign conducted	- information campaigns	35 information campaigns	46 information campaigns	131%
General Administration and Support Services	Php18.45	Orderly and updated reports submitted to all concerned govt agencies and provide budgetary assistance to all divisions.	- percent	100 percent	95 percent	95%
		Manpower development & training and logistical assistance provided to operating units/divisions	- percent	100 percent	95 percent	95%