



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Office of the Presidential Adviser on the Peace Process	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Office of the Presidential Adviser on the Peace Process (OPAPP) is mandated to oversee, coordinate, and integrate the implementation of the comprehensive peace process. Its efforts are anchored on the Aquino administration's National Security Policy focused on governance; delivery of basic services; economic reconstruction and sustainable development; and security sector reform.	Peace Agreements signed/completed	Php101.00	Number of stakeholder meetings/ consultations conducted	228 meetings/ consultations	132 meetings/ consultations	168 meetings/ consultations	127%
			Number of mechanisms to complete the peace table	16 mechanism	26 mechanism	30 mechanism	115%
			Number of talks conducted	7 talks	16 talks	28 talks	175%
	Conflict-sensitive and peace-promoting (CSPP) processes and mechanisms mainstreamed in local governance towards peace and social cohesion	Number of NGAs and PLGUs trained on CSPP planning and programming					
		National Agencies	0 National Agencies	4 National Agencies	4 National Agencies	100%	
		Provincial LGUs	0 Provincial LGUs	25 Provincial LGUs	25 Provincial LGUs	100%	
	STO and GASS						
Support to Operations	Php3.50	Resources mobilized in support of peace process	2 ODA facilities	3 ODA facilities	6 ODA facilities	200%	
		Policies, plans and programs formulated and adopted	4 programs initiated	3 programs	24 programs	800%	
		Systems established and maintained	0 systems	4 systems	4 systems	100%	
		Number of press releases and reports on the peace process	44 press releases	120 press releases	199 press releases	166%	
		Number of unique visits in OPAPP and PAMANA Website	0 visits	4,000 visits	109,825 visits	2746%	
		Number of followers of OPAPP's social media mechanisms	0 followers	4,000 followers	11,805 followers	295%	
		Number of events organized during the National Peace Consciousness Month	0 events	5 events	11 events	220%	
General Administration and Support Services	Php80.63	Budget reports posted regularly	0 reports	4 reports	29 reports	725%	