



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OCCIDENTAL MINDORO STATE COLLEGE	DEPARTMENT BUDGET FY 2012 <i>(in Million Php)</i>	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
			FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP		
MAJOR FINAL OUTPUTS							
The Occidental Mindoro National College provides technical and vocational education and offers baccalaureate courses leading to the degree of Bachelor of Science in Education, Bachelor of Science in Elementary Education, Bachelor of Arts, Bachelor of Science in Commerce, Bachelor of Science in Agriculture, Bachelor of Science in Fishery and Bachelor of Science in Forestry.	Advanced and Higher Education Services	Percentage of FTEs in mandated*/priority programs**	81 percent	82 percent	84 percent	102%	
			5,890	6,507	6,684		
			7,206	7,927	7,995		
		Average percentage passing in licensure in mandated/priority programs	18.92 percent	20.81 percent	60 percent	290%	
			116	129	168		
			613	620	278		
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	48 percent	50 percent	50 percent	100%	
			829	871	871		
			1,719	1,744	1,744		
	Research Services	Php0.56	Number of research outputs presented locally (within institution)	9 research outputs	10 research outputs	23 research outputs	230%
				31 research outputs	35 research outputs	50 research outputs	143%
			Percentage of research projects conducted and completed on schedule	80 percent	84 percent	96 percent	114%
12				21	23		
15				25	24		
Extension Services	Php0.36	Number of person-days trained (man-hour) weighted by length of training	4,985 man-hours	5,004 man-hours	6,870 man-hours	137%	
			4 technologies	6 technologies	6 technologies	100%	
		36 training/ extension activities	38 training/ extension activities	44 training/ extension activities	116%		
STO and GASS							
Support to Operations	Php4.31	Percentage of poor/disadvantaged students served by support services for non-academic needs	16 percent	16 percent	21 percent	131%	
			1,298	1,340	1,649		
			7,956	8,354	7,995		
General Administration and Support Services	Php16.17	Percentage of internally generated income to total operating budget /cost	34 percent	34 percent	38.79 percent	114%	
			PHP 55,441,000	PHP 57,918,000	PHP 76,440,000		
			PHP 161,459,000	PHP 170,964,000	PHP 197,065,000		
General Administration and Support Services	Php16.17	Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 18.17 million	PHP 13.12 million	13.185 million	101%	