



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OFFICE OF THE VICE PRESIDENT	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Office of the Vice-President (OVP) provides staff assistance to the Vice-President of the Philippines in the performance of the year Vice-President's task as the second highest official of the Republic.	Ceremonial and Technical Support Services	Php183.43	<b>Ceremonial Function</b>				
			Number of events and activities supported: international and domestic visits, etc.	93,505 events	49,398 events	82,365 events	167%
			Percentage of events arranged that the Vice President rated as good or better		90 percent	92 percent	102%
			Percentage of request for secretariat support acted upon within 24 hours		90 percent	92 percent	102%
			<b>Technical Advisory Services</b>				
			Number of technical advisory services rendered	1,646 services	700 services	1,363 services	195%
			Number of request for assistance acted upon	147,995 assistance	59,560 assistance	112,619 assistance	189%
			Percentage of technical support services rated as good or better		90 percent	92 percent	102%
			Percentage of technical support services rendered within 2 days of request receipt		90 percent	92 percent	102%
			Percentage of request for assistance acted upon within 5 working days		90 percent	92 percent	102%
			<b>GASS</b>				
General Administration and Support Services	Php52.92	Budget Utilization Rate	100 percent	100 percent	98 percent	98%	
		Submission to COA of financial statements and all reports and documents within the mandated time required by rules and regulations	100 percent	100 percent	100 percent	100%	