



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS	OUTPUTS	DEPARTMENT BUDGET FY 2013	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The Office of the Presidential Adviser on the Peace Process (OPAPP) is mandated to oversee, coordinate, and integrate the implementation of the comprehensive peace process. Its efforts are anchored on the Aquino administration's National Security Policy focused on governance; delivery of basic services; economic reconstruction and sustainable development; and security sector reform.</p>	Mechanisms and Tools Established and Operationalized towards the Completion of the Peace Tables	Php124.32	Conduct of the following: rounds of Peace Talks, GPH panel meetings, joint GPH-rebel meetings, trainings and provincial assessments of conflict-affected provinces; and production of policy and research papers, guidelines, and program management reports	58 meetings, trainings and reports	175 meetings, trainings and reports	163 meetings, trainings and reports	93%
			Inclusiveness and transparency of peace process sustained (as measured by the number of stakeholder meetings conducted)	168 stakeholders meetings	102 stakeholders meetings	102 stakeholders meetings	100%
	Mainstreamed Conflict-Sensitive and Peace Promoting Processes and Mechanisms in Governance towards Peace and Social Cohesion	Php29.65	Number of institutions capacitated on Conflict-Sensitive and Peace-Promoting Processes	29 institutions	50 institutions	48 institutions	96%
			Conduct of the ff: stakeholder meetings, focus-group discussions, consultations and round table discussions, agreement monitoring, engagements with partners and allies in the peace process		45 meetings & discussions	59 meetings & discussions	131%
			Transparency and accountability billboards set-up	470 billboards	1,907 billboards	1,835 billboards	96%
	STO and GASS						
	Support to Operations	Php7.50	Communicating the Peace Process	121,840	10	13	130%
			Peace Constituency Building	121,840	86	101	117%
	General Administration and Support Services	Php83.70	Budget Utilization Rate		90 percent	89 percent	99%
			Submission to COA by the department/agency of its financial statements and all reports and documents within the mandate time required by rules and regulations		90 percent	90 percent	100%