



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OFFICE OF THE PRESIDENT	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Office of the President (OP) assists the President in the preparation, management, overseeing, monitoring, and implementation of policies, plans, and programs. As rationalized in accordance with the provisions of Executive Order No. 366 and its Implementing Rules and Regulations, the OP-Proper shall primarily be a staff office focusing on the provision of advisory, consultative, research and fact-finding, and other support services to the President.</p>	Executive, Technical and Management Services	Php1,048.88	Action documents and instruments submitted to the Executive Secretary				
			Number of action documents processed within 15 working days	2,327 documents	2,508 documents	3,295 documents	131%
			Compliance to Memorandum Circular No. 68, s.2004 on complete staff work	100%	100%	143%	143%
				669	926	1,331	
				669	926	926	
			Action documents processed within fifteen (15) working days (as required by RA 6713)	2,327	2,508	3,295	131%
			Briefing Papers	850	888	1,543	
			Travel Authorities, Special Authorities to Negotiable Loans/ Contracts	957	1,100	1,238	
			Recommendations on releases of special purpose funds and granting of financial assistance	520	520	514	
			Policy Papers/ Instruments and Issuances submitted to the President				
			Number of policy papers/instruments and issuances submitted to the President thru the Executive Secretary	669 documents	926 documents	1,331 documents	144%
			Compliance to Memorandum Circular No. 68, s.2004 on complete staff work	100%	100%	143%	143%
				669	926	1,331	
				669	926	1,926	
			Policy papers/ Instruments and Issuances submitted within the set deadline	100%	100%	143%	143%
				669	926	1,331	
				669	926	1,926	
			Legislative studies submitted to the President based on Bills passed in Congress after 3rd reading	195	250	278	111%
			Policies/ programs reviewed and continuing studies conducted to improve governance	358	560	770	138%
			Continuing studies/ policy recommendations involving fiscal and budgetary policies	116	116	137	118%
			Government offices engaged/consulted on various policy directives of governance initiatives/ internal				
			Number of government offices engaged/consulted as targeted	43	80	219	274%
			Percentage of target Government offices engaged/ consulted on various policy directives/good governance initiatives/ internal control systems	100%	100%	273.75%	274%
				43	80	219	
43	80	80					
Submission of feedback reports within set deadline	100%	100%	273.75%	274%			
	43	80	219				
	43	80	80				
Advisory Services	Php187.22	Policy Recommendations Translated to Presidential directive					
		Policy recommendations translated into Presidential directives	90%	100%	154%	154%	
		100	110	170			
		110	110	110			



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			Publication of Presidential Issuances					
			Number of Presidential issuances published	77 issuances	77 issuances	77 issuances	100%	
			Accuracy of published Presidential Issuances	100%	100%	224%	224%	
					77	173		
			77	77				
	Publication of Presidential Issuances in less than 10 days from date of signing by the President	77 issuances	77 issuances	173 issuances	155%			
	Legal Services	Php24.42	Orders/Decisions/Reductions (ODRs) submitted to the Deputy Executive Secretary for Legal Affairs					
			Number of appealed cases resolved	1,439 cases	1,440 cases	1,925 cases	134%	
			Rate of approval of ODRs submitted to DESLA/ES	100%	100%	133%	133%	
					1,439	1,440		1,925
					1,439	1,440		1,440
			Disposal rate of appealed cases targeted for the year	100%	100%	133%	133%	
					1,439	1,440		1,925
					1,439	1,440		1,440
			Legal Opinions and Legal Actions					
			Number of Legal opinions and legal actions released		450 legal opinions and actions	560 legal opinions and actions	124%	
			Percentage of internal client satisfaction		100%	124%	124%	
					450	560		
					450	450		
			Number of resolutions on disciplinary actions involving Presidential appointees within the set deadline		100%	124%	124%	
					450	560		
					450	450		
			Resolutions on Disciplinary Actions Involving Presidential appointees					
	Number of resolutions submitted to the DESLA/ES		144 resolutions	227 resolutions	158%			
	Rate of approval on recommended resolutions		100%	157%	157%			
			144	227				
		144	144					
Resolution of cases within the set deadline		144 cases	227 cases	158%				
Presidential Executive Staff Services	Php740.03	Presidential Events Managed						
		Number of Presidential events managed	986 presidential events	986 presidential events	1,159 presidential events	118%		
		Percentage of internal customer satisfaction	100%	100%	117%	117%		
				986	986		1,159	
				986	986			
Percentage of presidential events managed that were in place 30 minutes before scheduled start	986 presidential events	986 presidential events	1,159 presidential events	118%				



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			Number of documents managed for the President		3,600 documents	7,491 documents	208%
			Percentage of documents acted upon		100%	208%	208%
					3,600	7,246	
					3,600	3,600	
			Action on documents within 15 working days (as per RA 6713)		3,600 documents	7,245 documents	201%
			Coverage of Presidential Events				
			Number of Presidential events covered		986 presidential events	1,159 presidential events	118%
			Archiving and Documentation of Presidential events		100%	117%	117%
					986	1,159	
		986	986				
Dissemination of Presidential photos within the set deadline		986 presidential photos	1,159 presidential photos	118%			
<b>GASS</b>							
General Administration and Support Services		Php733.03	Budget Utilization Rate	91.8 percent	80 (as of nov. 30, 2013) percent	88 (as of nov. 30, 2013) percent	110%
			Submission to COA of financial statements and all reports and documents within the mandated time as prescribed by law			100 percent	100 percent