



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OFFICE OF THE
PRESIDENT

OUTPUTS

DEPARTMENT
BUDGET

FY 2013
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE
INDICATORS

FY 2012 ACTUAL
ACCOMP

FY 2013
TARGET

FY 2013
ACTUAL
ACCOMP

RATING

MAJOR FINAL OUTPUTS

The Office of the President (OP) assists the President in the preparation, management, overseeing, monitoring, and implementation of policies, plans, and programs. As rationalized in accordance with the provisions of Executive Order No. 366 and its Implementing Rules and Regulations, the OP-Proper shall primarily be a staff office focusing on the provision of advisory, consultative, research and fact-finding, and other support services to the President.

Executive, Technical
and Management
Services

Php1,048.88

Action documents and instruments submitted to the Executive Secretary

Number of action documents
processed within 15 working
days

2,327
documents

2,508
documents

3,295
documents

131%

Compliance to Memorandum
Circular No. 68, s.2004 on
complete staff work

100%
669
669

100%
926
926

143%
1,331
926

143%

Action documents processed
within fifteen (15) working
days (as required by RA 6713)

2,327

2,508

3,295

131%

Briefing Papers

850

888

1,543

131%

Travel Authorities, Special
Authorities to Negotiable
Loans/ Contracts

957

1,100

1,238

131%

Recommendations on releases
of special purpose funds and
granting of financial
assistance

520

520

514

131%

Policy Papers/ Instruments and Issuances submitted to the President

Number of policy
papers/instruments and
issuances submitted to the
President thru the Executive
Secretary

669
documents

926
documents

1,331
documents

144%

Compliance to Memorandum
Circular No. 68, s.2004 on
complete staff work

100%
669
669

100%
926
926

143%
1,331
1,926

143%

Policy papers/ Instruments and
Issuances submitted within the
set deadline

100%
669
669

100%
926
926

143%
1,331
1,926

143%

Legislative studies submitted
to the President based on Bills
passed in Congress after 3rd
reading

195

250

278

111%

Policies/ programs reviewed
and continuing studies
conducted to improve
governance

358

560

770

138%

Continuing studies/ policy
recommendations involving
fiscal and budgetary policies

116

116

137

118%

Government offices engaged/consulted on various policy directives of governance initiatives/
internal

Number of government offices
engaged/consulted as targeted

43

80

219

274%

Percentage of target
Government offices engaged/
consulted on various policy
directives/good governance
initiatives/ internal control
systems

100%
43
43

100%
80
80

273.75%
219
80

274%

Submission of feedback reports
within set deadline

100%
43
43

100%
80
80

273.75%
219
80

274%

Php187.22

Policy Recommendations Translated to Presidential directive

Policy recommendations
translated into Presidential
directives

90%
100
110

100%
110
110

154%
170
110

154%



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OFFICE OF THE PRESIDENT	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
	Advisory Services		Policy recommendations translated into Presidential directives within set deadline	110 recommendation	110 recommendation	170 recommendation	155%
			Publication of Presidential Issuances				
			Number of Presidential issuances published	77 issuances	77 issuances	77 issuances	100%



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OFFICE OF THE
PRESIDENT

OUTPUTS

DEPARTMENT
BUDGET

FY 2013
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE
INDICATORS

FY 2012 ACTUAL
ACCOMP

FY 2013
TARGET

FY 2013
ACTUAL
ACCOMP

RATING

Advisory Services

Accuracy of published
Presidential issuances

100%

100%

224%

224%

77

173

77

77

Publication of Presidential
Issuances in less than 10 days
from date of signing by the
President

77

issuances

77

issuances

173

issuances

155%

Php24.42

Orders/Decisions/Reductions (ODRs) submitted to the Deputy Executive Secretary for Legal
Affairs

Number of appealed cases
resolved

1,439

cases

1,440

cases

1,925

cases

134%

Rate of approval of ODRs
submitted to DESLA/ES

100%

100%

133%

133%

1,439

1,440

1,925

1,439

1,440

1,440

Disposal rate of appealed cases
targeted for the year

100%

100%

133%

133%

1,439

1,440

1,925

1,439

1,440

1,440

Legal Opinions and Legal Actions

Number of Legal opinions and
legal actions released

450
legal opinions and
actions

560
legal opinions and
actions

124%

Percentage of internal client
satisfaction

100%

450

124%

560

450

450

124%

Number of resolutions on
disciplinary actions involving
Presidential appointees within
the set deadline

100%

450

124%

560

450

450

124%

Resolutions on Disciplinary Actions Involving Presidential appointees

Number of resolutions
submitted to the DESLA/ES

144
resolutions

227
resolutions

158%

Rate of approval on
recommended resolutions

100%

144

157%

227

144

144

157%

Resolution of cases within the
set deadline

144

cases

227

cases

158%

Legal Services

Php740.03

Presidential Events Managed

Number of Presidential events
managed

986
presidential events

986
presidential
events

1,159
presidential
events

118%

Percentage of internal
customer satisfaction

100%

986

986

100%

986

986

117%

1,159

986

Percentage of presidential
events managed that were in
place 30 minutes before
scheduled start

986

presidential events

986
presidential
events

1,159
presidential
events

118%

Documents Managed for the President

Number of documents
managed for the President

3,600
documents

7,491
documents

208%

Percentage of documents acted
upon

100%

3,600

3,600

208%

7,246

3,600

208%

Presidential Executive
Staff Services

The Office of the President (OP) assists the President in the preparation, management, overseeing, monitoring, and implementation of policies, plans, and programs. As rationalized in accordance with the provisions of Executive Order No. 366 and its Implementing Rules and Regulations, the OP-Proper shall primarily be a staff office focusing on the provision of advisory, consultative, research and fact-finding, and other support services to the President.




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OFFICE OF THE PRESIDENT	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
			Action on documents within 15 working days (as per RA 6713)		3,600 documents	7,245 documents	201%
			Coverage of Presidential Events				
			Number of Presidential events covered		986 presidential events	1,159 presidential events	118%



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
OFFICE OF THE PRESIDENT		FY 2013 (in million)	SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING	
The Office of the President (OP) assists the President in the preparation, management, overseeing, monitoring, and implementation of policies, plans, and programs. As rationalized in accordance with the provisions of Executive Order No. 366 and its Implementing Rules and Regulations, the OP- Proper shall primarily be a staff office focusing on the provision of advisory, consultative, research and fact-finding, and other support services to the President.	Presidential Executive Staff Services		Archiving and Documentation of Presidential events		100%	117%	117%	
					986	1,159		
					986	986		
	GASS	General Administration and Support Services	Php733.03	Budget Utilization Rate	91.8 percent	80 (as of nov. 30, 2013) percent	88 (as of nov. 30, 2013) percent	110%
						Submission to COA of financial statements and all reports and documents within the mandated time as prescribed by law	100 percent	