



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OPTICAL MEDIA BOARD	DEPARTMENT BUDGET FY 2013 (in Million PhP)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>						
The Optical Media Board (OMB) regulates the mastering, manufacturing, importation, and exportation of optical media products and manufacturing materials as part of ensuring the protection and promotion of intellectual property rights.	Optical Media Industry Regulation Services	PHP 25.023	Licensing/Registration			
		No. Of Registered & License (New & Renew) OM establishments	1,323 OM establishments	1,500 OM establishments	2,665 OM establishments	178%
		No. Of Permits to Import/Export & Replication Used	1,843 permits	1,843 permits	2,148 permits	117%
		Monitoring and Enforcement				
		Percent of enforcement on optical media establishment with recorded violation appropriately acted upon within the required time period		100%	100%	100%
		Prosecution				
Percent clearance issued and cases filled/charged within 15 (15) days		100%	150.60%	151%		
<b>STO and GASS</b>						
Support to Operations		Number of info-campaign conducted in the different schools, universities in Metro Manila & provinces; and dialogues conducted among the optical discs traders throughout the country	31 information campaign	35 information campaign	80 information campaign	229%
General Administration and Support Services	PHP 19.129	Budget Utilization Rate (BUR)	100%	100%	100%	100%
		Submission to COA of FS and all reports and documents within the mandated period	100%	100%	100%	100%