



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NORTHWEST SAMAR STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
Northwest Samar State University is mandated to provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, science, education, commerce, engineering, forestry, nautical courses and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its areas of specialization.	Higher Education Services	Php9.352	Total number of graduates in mandated and priority programs	1,023 graduates	1,050 graduates	1,023 graduates	97%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	84%	90%	82%	91%
				35%	37%	31%	
				41%	41%	38%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	51%	40%	53%	132%
	1,023	700		927			
	Advance Education Services	Php0.560	Total number of graduates in mandated and priority programs	47 graduates	30 graduates	47 graduates	157%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	100%	100%	100%	100%
				25	30	47	
				25	30	47	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	100%	100%	100%	100%
	101	87		87			
	101	87		87			
	Research Services	Php1.500	Number of research studies completed in the last 3 years	22 research studies	22 research studies	23 research studies	105%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	0%	36%	9%	25%
				0	8	2	
				22	22	22	
			Percentage of research projects conducted or completed on schedule	86%	80%	75%	94%
	6	6.4		6			
	7	8		8			
	Extension Services	Php1.150	Number of person trained weighted by length of training	1,610 person trained	1,620 person trained	1,836 person trained	113%
			Percentage of trainees/clients who rate services rendered as good or better	82%	85%	100%	117%
				869	901	436	
				1,055	1,060	437	
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			79%	85%	100%	117%	
	835	848	436				
	1,055	998	437				
STO and GASS							
Support to Operations	Php0.80	Percentage of students and personnel who rate the non-academic related services as good or better	60%	85%	85%	100%	
			3,648	1,922	1,922		
			6,081	2,262	2,262		
		Percentage of faculty and personnel enabled to pursue studies/training	52%	63%	69%	110%	
31	30		33				
60	48		48				
General Administration and Support Services	Php10.120	Budget Utilization Rate	77%	90%	62%	69%	
			33,607,686	54,874,291	22,328,965		
			43,455,171	60,971,434	36,198,000		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	80%	100%	100%	100%	
			4	5	5		
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	0%	100%	90%	90%			
	0	10	9				
	7	10	10				