



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northwest Samar State University	OUTPUTS	SUC BUDGET FY 2012 (in Million PHP)	OVERALL RESULTS ASSESSMENT						
			SERVICE / PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING		
MAJOR FINAL OUTPUTS									
Northwest Samar State University is mandated to provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, science, education, commerce, engineering, forestry, nautical courses and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its areas of specialization.	Advanced and Higher Education Services	Php61.96	Average percentage passing in licensure in mandated/priority programs	24 percent	39 percent	37 percent	95%		
				99	163	183			
				408	420	496			
			Percentage of accredited programs among mandated/priority programs and relative to total			28 percent	28 percent	28 percent	100%
						11	11	11	
						38	38	39	
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period			16 percent	17 percent	16 percent	94%
						898	972	1,033	
						5,654	5,850	6,544	
	Research Services	Php1.11	Number of outputs presented in regional/national/international fora/conferences		1 research outputs	3 research outputs	3 research outputs	100%	
					Ratio of R&D outputs to total number of full time graduate program faculty	29:16 research outputs:total faculty	35:15 research outputs:total faculty	32:15 research outputs:total faculty	91%
						Percentage of research projects conducted and completed on schedule	24 percent	43 percent	50 percent
29		15	11						
121		35	22						
Extension Services		Php2.05	Number of beneficiaries served		625 beneficiaries	1,200 beneficiaries	1,567 beneficiaries	131%	
	Number of LGUs/communities/other clientele assisted				6 LGUs/communities	6 LGUs/communities	6 LGUs/communities	100%	
					9 technologies	12 technologies	12 technologies	100%	
STO and GASS									
Support to Operations	Php16.46	Percentage of poor/disadvantaged students served by support services for non-academic needs		11 percent	13 percent	18 percent	138%		
				600	800	1,171			
				5,600	6,000	6,323			
		Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services		140 personnel	180 personnel	180 personnel	100%		
				Percentage of internally generated income to total operating budget /cost	36 percent	38 percent	34.2 percent	90%	
					PHP 52,500,000	PHP 56,000,000	PHP 50,290,000		
PHP 145,600,000	PHP 147,000,000	PHP 147,000,000							
General Administration and Support Services	Php16.46	Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income		PHP 14 million	PHP 15 million	14.5 million	97%		