



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northern Negros State College of Science and Technology

OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
MAJOR FINAL OUTPUTS							
<p>The Northern Negros State College of Science and Technology (NONESCOST) provides higher technological, professional, vocational instruction and training in science, forestry, fishery, agriculture, education, marine biology, engineering and industrial fields; promotes research, advanced studies, extension work and progressive leadership in its areas of specialization. It offers short-term technical or vocational courses, provides non-formal education, and undertakes vigorous extension and research programs in food production, nutrition, and health and sports development.</p>	Php17,244.00	Percentage of FTEs in mandated*/priority programs**	95 percent 3,571 3,699	98 percent 3,742 3,810	90 percent 3,484 3,869	92%	
		Advanced and Higher Education Services	Percentage of accredited programs among mandated/priority programs and relative to total	58 percent 7 12	75 percent 9 12	75 percent 9 12	100%
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	46 percent 408 880	49 percent 464 942	49 percent 464 942	100%
				Research Services	Number of research outputs presented locally (within institution)	20 research outputs	25 research outputs
		Number of outputs presented in regional/national/international fora/conferences	10 research outputs		15 research outputs	14 research outputs	93%
		Percentage of research projects conducted and completed on schedule	70 research projects		92 research projects	104 research projects	113%
	Extension Services	Php50.00	Number of beneficiaries served	1,600 beneficiaries	2,000 beneficiaries	2,520 beneficiaries	126%
			Number of LGUs/communities/other clientele assisted	4 technologies	8 technologies	16 technologies	200%
			Number of training/extension activities conducted on schedule	10 training/ extension activities	12 training/ extension activities	13 training/ extension activities	108%
STO and GASS							
General Administration and Support Services	Php1,383.00	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	8 personnel	12 personnel	12 personnel	100%	
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	24,383 students/ personnel	27,334 students/ personnel	45,385 students/ personnel	166%	
	Php9,308.00	Percentage of internally generated income to total operating budget /cost	2 percent PHP 924,000 PHP 38,356,000	4 percent PHP 1,687,000 PHP 42,192,000	3.9 percent PHP 1,649,853 PHP 42,192,000	98%	
Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income		240,240 PHP (in million)	506,100 PHP (in million)	593,113 PHP (in million)	117%		