



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Northern Iloilo Polytechnic State College	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP		
<b>MAJOR FINAL OUTPUTS</b>								
<p>The Northern Iloilo Polytechnic State College (NIPSC) primarily provides higher vocational, professional and technical instruction and training in the fields of industry, agriculture, fishery, engineering and sciences, as well as short-term vocational technical and continuing courses. It promotes research and extension, advanced studies and progressive leadership in the fields of education, agriculture, fishery, industrial technology, industrial education, arts, engineering and sciences.</p>	<b>Advanced and Higher Education Services</b>	PHP 148,208	Percentage of FTEs in mandated*/priority programs**	82.52 percent	86.65 percent	87 percent	<b>100%</b>	
				4,509	4,735	7,046		
				5,464	5,464	8,089		
				Percentage of accredited programs among mandated/priority programs and relative to total	33.33 percent	46.67 percent	73 percent	<b>156%</b>
				5	7	11		
				15	15	15		
				Percentage of graduates in the mandated/priority programs graduated within the prescribed period	42.63 percent	43.99 percent	47.82 percent	<b>109%</b>
				327	344	659		
				654	690	1,379		
	<b>Research Services</b>	PHP 543	Number of research outputs presented locally (within institution)	1 research outputs	5 research outputs	7 research outputs	<b>140%</b>	
			Number of research outputs patented/ copyrighted	18 research outputs	22 research outputs	22 research outputs	<b>100%</b>	
			Percentage of research projects conducted and completed on schedule	80 research projects	90 research projects	90 research projects	<b>100%</b>	
		24	27	27				
		30	30	30				
	<b>Extension Services</b>	PHP 680	Number of person-days trained (man-hour) weighted by length of training	2,500 man-hours	3,000 man-hours	3,060 man-hours	<b>102%</b>	
Number of LGUs/communities/other clientele assisted			10 LGUs/communities	14 LGUs/communities	16 LGUs/communities	<b>114%</b>		
Number of training/extension activities conducted on schedule			93 training/ extension activities	108 training/ extension activities	114 training/ extension activities	<b>106%</b>		
<b>STO and GASS</b>								
<b>Support to Operations</b>	PHP 4.069	Percentage of poor/disadvantaged students served by support services for non-academic needs	23 percent	30 percent	32 percent	<b>107%</b>		
			1,824	2,379	2,538			
			7,930	7,930	7,930			
	Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	9,973 students/ personnel	11,468 students/ personnel	11,600 students/ personnel	<b>101%</b>			
<b>General Administration and Support Services</b>	PHP 19.006	Percentage of internally generated income to total operating budget /cost	33 percent	43 percent	45.48 percent	<b>106%</b>		
			PHP 64,305.00	PHP 66,332.00	PHP 70,154.00			
			PHP 194,506.00	PHP 154,260.00	PHP 154,260.00			
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 7.58 million	PHP 7.96 million	7.703 million	<b>97%</b>		