



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT						
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING		
<b>MAJOR FINAL OUTPUTS</b>								
North Luzon Philippine State College Primarily provides advanced education, higher technological, professional instruction and training in the arts, sciences, education, entrepreneurship, engineering, agriculture, medicine, nursing, law, architecture, business administration, hotel and restaurant management, tourism, information technology and other relevant fields of study.	Advanced and Higher Education Services	Php17,841,438.00	Percentage of FTEs in mandated*/priority programs**	82 percent	83 percent	81 percent 1,830 2,271	98%	
			Average percentage passing in licensure in mandated/priority programs	49 percent	60 percent	91 percent	152%	
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	12 percent	13 percent	10 percent	77%	
		Research Services	Php0.00	Number of research-based teaching materials, analyses/essays/papers	1 materials, analyses, paper, etc	11 materials, analyses, paper, etc	7 materials, analyses, paper, etc	64%
				Number of research outputs presented locally (within institution)	1 research outputs	10 research outputs	7 research outputs	70%
				Percentage of research projects conducted and completed on schedule	0 reseach project	100 reseach project	64 reseach project 7 11	64%
	Extension Services	Php0.00	Number of beneficiaries served	8 beneficiaries	12 beneficiaries	209 beneficiaries	1742%	
			Number of LGUs/communities/other clientele assisted	1 technologies	6 technologies	9 technologies	150%	
			Number of training/extension activities conducted on schedule	1 training/extension	100 training/extension	83.33 training/extension	83%	
<b>STO and GASS</b>								
Support to Operations	Php0.00	Percentage of poor/disadvantaged students served by support services for non-academic needs	1 percent 0 0	2 percent 0 0	35 percent 5 6	1750%		
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	1,961 students/personnel	2,271 students/personnel	4,484 students/personnel	197%		
General Administration and Support Services	Php0.00	Percentage of internally generated income to total operating budget /cost	14 percent 0 0	15 percent 0 0	29 percent 9,696,678 32,901,320	193%		
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	0 million	0.145 million	3.5 million	2415%		