



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NAVAL STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Naval State University (NSU) is mandated to provide advanced education, higher technological, professional instruction and training in the fields of arts and sciences, education, agriculture, fishery, forestry, maritime education, information and communications technology, engineering, tourism and other related fields of study. It is also mandated to undertake research and extension services, and provide progressive leadership in its areas of specialization.	Higher Education Services	Php79.729	Total number of graduates in mandated and priority programs	1,325 graduates	1,550 graduates	1,549 graduates	99.94%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	32%	51%	46%	90%
				13	21	19	
				41	41	41	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	95%	95%	92%	97%
	1,325	1,550		1,500			
	Research Services	Php2.976	Number of research studies completed in the last 3 years	7	64	60	94%
				research studies	research studies	research studies	
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	12.5%	12.5%	21.9%	175%
				8	8	14	
				64	64	64	
	Percentage of research projects conducted or completed on schedule	10.9%	72.7%	72.7%	100%		
		7	56	56			
	Extension Services	Php2.510	Number of person trained weighted by length of training	1,170	1,351	1,559	115%
				person trained	person trained	person trained	
			Percentage of trainees/clients who rate services rendered as good or better	70.77%	80.88%	92.08%	114%
				460	643	732	
				650	795	795	
	Percentage of requests for training/technical advice responded within 3 days of request	66.67%	80.00%	100.00%	125%		
		10	16	20			
<b>STO and GASS</b>							
Support to Operations	Php1.259	Percentage of students and personnel who rate the non-academic related services as good or better	98%	98%	98%	100%	
			1,297	1,519	1,523		
			1,325	1,550	1,550		
		Percentage of faculty and personnel enabled to pursue studies/training	40%	50%	100%	200%	
			4	8	16		
General Administration and Support Services	Php21.953	Budget Utilization Rate	98%	94%	92%	98%	
			191,617,000	147,655,000	31,807,000		
			195,942,000	156,437,000	34,519,000		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	9	9	9				
			9	9	9		