

	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
NAVAL STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS			RATING	
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET		FY 2013 ACTUAL ACCOMP
<p>The Naval State University (NSU) is mandated to provide advanced education, higher technological, professional instruction and training in the fields of arts and sciences, education, agriculture, fishery, forestry, maritime education, information and communications technology, engineering, tourism and other related fields of study. It is also mandated to undertake research and extension services, and provide progressive leadership in its areas of specialization.</p>	MAJOR FINAL OUTPUTS						
	Higher Education Services	Php79.729	Total number of graduates in mandated and priority programs	1,325 graduates	1,550 graduates	1,549 graduates	100%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	32%	51%	46%	91%
				13	21	19	
				41	41	41	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	94.64%	94.91%	91.86%	97%
				1,325	1,550	1,500	
	1,400	1,633		1,633			
	Research Services	Php2.976	Number of research studies completed in the last 3 years	7 research studies	64 research studies	60 research studies	94%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	12.5%	13%	22%	175%
				8	8	14	
				64	64	64	
			Percentage of research projects conducted or completed on schedule	10.9%	73%	73%	100%
				7	56	56	
	64	77		77			
	Extension Services	Php2.510	Number of person trained weighted by length of training	1,170 person trained	1,351 person trained	1,559 person trained	115%
			Percentage of trainees/clients who rate services rendered as good or better	70.71%	80%	92%	115%
				460	643	732	
				650	795	795	
			Percentage of requests for training/technical advice responded within 3 days of request	66.7%	80%	100%	125%
				10	16	20	
	15	20		20			
	STO and GASS						
	Support to Operations	Php1.259	Percentage of students and personnel who rate the non-academic related services as good or better	98%	94%	98%	105%
				1,297	1,519	1,523	
				1,325	1,550	1,550	
			Percentage of faculty and personnel enabled to pursue studies/training	40%	50%	100%	200%
				4	8	16	
				10	16	16	
	General Administration and Support Services	Php21.953	Budget Utilization Rate	98%	75%	92%	123%
				191,617,000	117,328,000	31,807,000	
				195,942,000	156,437,000	34,519,000	
			Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%
				5	5	5	
				5	5	5	
	Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%		
		9	9	9			
		9	9	9			