



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Security Council	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The National Security Council (NSC) provides technical support to the NSC Proper and policy advice to the President on national security. It provides guidance and direction to the operations of the National Intelligence Coordinating Agency (NICA) and the Philippine Center on Transnational Crimes (PCTC), and coordinates, at the policy level, the fight against terrorism through the Anti-Terrorism Task Force.</p>	Policy Advice and Situational Awareness to the President	Php15,623.50	Number of national security sub-strategies submitted	5 sub-strategies	459 sub-strategies	534 sub-strategies	116%
			Percent of policy research and strategic studies submitted/ used by the President and the cabinet cluster on security	20 percent	28 percent	110 percent	393%
			Real time national security related presidential situational awareness reports	365 reports	730 reports	779 reports	107%
	Guidance to security and intelligence sector	Php6,249.40	Number of essential elements of information levied to the intelligence sector thru National Intelligence Coordinating Agency	20 elements	25 elements	114 elements	456%
			Level of national security institutional exchanges/ linkages/ strategic relations established and sustained	55 exchanges/ linkages	50 exchanges/ linkages	230 exchanges/ linkages	460%
			Real time coordination of national intelligence requirement that are responsive to the clientele requirements	85 coordination	35 coordination	90 coordination	257%
	Coordination of Security Policy Implementation	Php9,374.10	National security policy issues and concerns coordinated/resolved within the bureaucracy	94 issues/ concerns	202 issues/ concerns	228 issues/ concerns	113%
			National security policy implementation review/assessment process	0 reviews	8 reviews	13 reviews	163%
			Inter-agency contingency plans/operational manuals	0 plans/ manuals	96 plans/ manuals	108 plans/ manuals	113%
	STO and GASS						
	Support to Operations	Php15,243	Completed meetings, objectives attained, decision points reached, legal advise adopted	0 meetings/ objectives/ decisions	96 meetings/ objectives/ decisions	229 meetings/ objectives/ decisions	239%
			Realtime reliability, confidentiality, integrity and accessibility of national security related information and communication systems	0 information and communication systems	50 information and communication systems	61 information and communication systems	122%
	General Administration and Support Services	Php50,876	Real time delivery of goods, services and reports	0 -	34,068 -	35,420 -	104%
			Financial reports submitted in accordance with DBM, DOF, COA, etc Rules and Regulations	0 reports	216 reports	216 reports	100%
			Submitted reports within the reglementary period	0 reports	316 reports	316 reports	100%