



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Intelligence Coordinating Agency	OUTPUTS	DEPARTMENT BUDGET FY 2012 <i>(in Million PhP)</i>	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
The National intelligence Coordinating Agency (NICA) directs, coordinates and integrates all government activities involving national intelligence. It serves as the focal point for the preparation of intelligence estimates of local and foreign situations which serves as inputs and guide to the day-to-day decision and policy-making functions of the President, the National Security Council and the cabinet.	Intelligence Reports and Estimates/ Assessments on Local and Foreign Situations	PHP 293.54	Number of Intelligence reports and estimates produced and disseminated	37,690 intelligence reports	36,506 intelligence reports	38,493 intelligence reports	105%
			Percentage of intelligence reports disseminated to serve as inputs to policy and decision-making on national security as well as effect arrest/ neutralization of high value targets	- percent	100 percent	100 percent	100%
			Percentage of inputs to policy and decision-making disseminated within prescribed period*	- percent	100 percent	100 percent	100%
	Government Security Services	PHP 32.62	Number of government security services rendered to requesting government departments/agencies	29,134 services	26,665 services	28,217 services	106%
			Institutionalization of security system among government departments/agencies	- percent	100 percent	100 percent	100%
			Results on Record Checks (RC) and other security services delivered within prescribed period**	- percent	100 percent	100 percent	100%
	Secretariat Services to the Anti-Terrorism Council	PHP 41.28	Number of meeting minutes, memoranda, letters/ directives disseminated to include data shared thru IDMS	39 documents	58 documents	60 documents	103%
			Accuracy of minutes of the meetings/memoranda/ letters/ directives disseminated to include data shared thru IDMS	- percent	100 percent	100 percent	100%
			Percentage of minutes/ memoranda, letters/ directives disseminated to members within prescribed period***	- percent	100 percent	100 percent	100%
	STO and GASS						
	General Administration and Support Services	PHP 68.74	a. PhilGEPS				
			Material requirements published with complete specifications and number of orders	- percent	100 percent	100 percent	100%
			Supplies/materials for bidding are posted in the website one month prior to actual purchase	- percent	100 percent	100 percent	100%
			b. Liquidation for Cash Advances				
	Liquidation instruments with complete auditing requirements	- percent	100 percent	100 percent	100%		
Timely liquidation of cash advances and submission of reports	-	within reglamentary period	within relamentary period	100%			

*Prescribed period is 5 days for inputs to policy and decision-making, while actionable intelligence reports are disseminated within the day.

** Prescribed period is five days for record checks while BI's require a 3 to 6 month period to complete.

*** Prescribed period is 3 days while data shared thru IDMS (electronic means) is only within minutes.