



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Historical Commission of the Philippines	DEPARTMENT BUDGET FY 2012 <i>(in Million PhP)</i>	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
MAJOR FINAL OUTPUTS							
The National Historical Commission of the Philippines undertakes research and publication of Philippine historical works and educational activities on historical events and personages, restoration, preservation and conservation of movable and immovable objects of historical value; and implementation of the National Historic Act of the Philippines (PD 260 and PD 1505) and the National Cultural Heritage Act of 2009 (RA 10066); administration of historic sites, structures and memorabilia of national heroes; and implementation of Republic Act 8491 or "The Flag and Heraldic Code of the Philippines."	Php25.53	Number of restored, maintained, develop and/or improved shrines and landmarks	32 shrines/landmarks	32 shrines/landmarks	22 shrines/landmarks	69%	
		Number of museum guests and visitors	1,140,920 visitors	1,200,000 visitors	1,199,082 visitors	99.9%	
		Improved museum exhibition components of shrines and landmarks	N/A	5 shrines	5 shrines	100%	
	Php39.50	Satisfactory conduct of seminars, trainings, workshops and contests on Philippine history and heritage	10 seminars/trainings/workshops	16 seminars/trainings/workshops	23 seminars/trainings/workshops	144%	
		Number of commemorative programs conducted	40 commemorative programs	45 commemorative programs	54 commemorative programs	120%	
		Number of historical issues such as controversial dates and events on Philippine history, naming and renaming of streets, plazas and public structures and historic preservation issues resolved	245 issues resolved	250 issues resolved	475 issues resolved	190%	
	Php92.78	Conservation and restoration of movable and immovable historical objects and other materials	807 objects	850 objects	1,335 objects	157%	
		Survey, documentation and identification of historic sites and structures for declaration (as historical landmarks, sites or monuments) and listing in the national registry	65 sites	65 sites	68 sites	105%	
		Historic preservation of built heritage such as national cultural treasures, ancestral houses and other historic building	32 sites	32 sites	32 sites	100%	
	STO and GASS						
	Php1.50	Number of projects supported, monitored and implemented within the prescribed period	N/A	98 projects	114 projects	116%	
		Development and maintenance of NHCP Information Technology to improve office processes.	N/A	100 percent acceptability	90 percent acceptability	90%	
	Php18.42	Submission of Budget Accountability Report and Budget Execution Documents	N/A	100 percent acceptability	90 percent acceptability	90%	
		Formulation and implementation of Human Resource programs to improve organizational capability	N/A	100 percent acceptability	90 percent acceptability	90%	