



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Commission  
for Culture and the  
Arts

OUTPUTS

DEPARTMENT  
BUDGET  
FY 2012  
(in Million Php)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE  
INDICATORS

FY 2011 ACTUAL  
ACCOMP

FY 2012 TARGET

FY 2012 ACTUAL  
ACCOMP

RATING

## MAJOR FINAL OUTPUTS

The National Commission for Culture and the Arts (NCCA) formulates and implements policies and plans that will conserve and promote the nation's historical and cultural heritage. It ensures the widest dissemination of artistic and cultural products among the greatest number across the country and overseas for appreciation and enjoyment; preserves and integrates traditional culture and its various creative expressions as a dynamic part of the national cultural mainstream; and ensures that standards of excellence are pursued in programs and activities implementing its policies.

OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Heritage Conservation Services</b>	PHP 54.33	Number of tangible and intangible heritage conserved	142 heritages	153 heritages	150 heritages	98%
		Percentage of compliance on the adoption of guidelines/ international standards as criteria set on the prioritization for heritage conservation	100 percent	100 percent	100 percent	100%
		Percentage of completion of the projects within the target date	90 percent	90 percent	95 percent	106%
<b>Cultural Education and Human Development Services</b>	PHP 222.01	Number of cultural workers and artists trained	N/A	12,780 cultural workers and artists	13,173 cultural workers and artists	103%
		Percentage of cultural workers and artists who have better understanding on culture and arts	N/A	90 percent	90 percent	100%
		Number of Training programs implemented as scheduled	293 training programs	333 training programs	361 training programs	108%
<b>STO and GASS</b>						
<b>Support to Operations</b>	PHP 12.95	Number of grant programs / projects monitored and evaluated within the prescribed period	406 projects	430 projects	471 projects	110%
		Cultural Databank and MIS developed and maintained to improve office processes and information dissemination	N/A	99.95 percent acceptability	99.95 percent acceptability	100%
<b>General Administration and Support Services</b>	PHP 42.92	Number of accountability reports submitted and/or posted within the set deadline in accordance with the CSC, COA, DBM and other government agencies' rules and regulations	N/A	311 reports	311 reports	100%
		Percentage of accomplishment / utilization vis-a-vis work and financial plan	N/A	99 percent	95 percent	96%