



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Anti-Poverty Commission	DEPARTMENT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
			FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP		
OUTPUTS							
MAJOR FINAL OUTPUTS							
The National Anti-Poverty Commission (NAPC) exercises oversight functions in the incorporation of anti-poverty strategies and programs in national, regional, sub-regional, and local development plans. It aims to institutionalize basic sector participation in the formulation, planning, implementation, and monitoring of anti-poverty strategies, and programs in line with the Social Reform Agenda.	Technical Assistance and Advocacy Services (Support to conduct of basic sectoral assemblies/regular council meetings)	Php0.00	Number of basic sectoral council meetings conducted	0 meetings	28 meetings	44 meetings	157%
			Percentage of attendance to basic sectoral council meetings	0 percent	80 percent	90 percent	113%
			Number of basic sectoral agenda developed, formulated, and updated	0 agenda	28 agenda	41 agenda	146%
	Technical Assistance and Advocacy Services (Support to conduct of Basic Sectoral Representative Council (SRC) Meetings)	Php0.00	Number of SRC meeting conducted	0 meetings	2 meetings	4 meetings	200%
			Percentage of attendance to SRC meetings	0 percent	80 percent	98 percent	123%
			Number of cross-sectoral agenda developed	0 agenda	2 agenda	7 agenda	350%
			Element/s of resolutions/recommendations accepted/ adopted within three-month period after formulation/ updating	0 resolutions/recommendations	2 resolutions/recommendations	0 resolutions/recommendations	0%
	Technical Assistance and Advocacy Services (Support to local convergence operations for poverty reduction)	Php0.00	Number of convergence mechanisms established/ revived	80 convergence mechanisms	215 convergence mechanisms	708 convergence mechanisms	329%
			Number of convergence mechanisms with active CSO engagement	0 convergence mechanisms	215 convergence mechanisms	708 convergence mechanisms	329%
			Number of Local Poverty Reduction Action Plans (LPRAPs) formulated and submitted	0 LPRAPs	400 LPRAPs	708 LPRAPs	177%
			Number of Local Poverty Reduction Action Plans (LPRAPs) endorsed by Sangguniang Bayan/ Panlalawigan/ Panlungsod	0 LPRAPs	400 LPRAPs	708 LPRAPs	177%
	STO and GASS						
	Support to Operations	Php0.00	Number of accomplishment reports prepared and submitted	6 accomplishment reports	7 accomplishment reports	7 accomplishment reports	100%
			Number of accomplishment reports prepared and submitted on or before deadline	6 accomplishment reports	7 accomplishment reports	7 accomplishment reports	100%
			Number of accomplishment reports prepared according to standard form and substance	6 accomplishment reports	7 accomplishment reports	7 accomplishment reports	100%
General Administration and Support Services	Php0.00	Number of financial reports prepared and submitted	16 financial reports	16 financial reports	16 financial reports	100%	
		Number of financial reports prepared and submitted on or before deadline	16 financial reports	16 financial reports	16 financial reports	100%	
		Number of financial reports prepared according to standard form and substance	16 financial reports	16 financial reports	16 financial reports	100%	