



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NUEVA VIZCAYA STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
To provide advanced instruction and professional training in agriculture, arts, science, technology, education and other related fields. It is also mandated to undertake research and extension services, and provide progressive leadership in its area of specialization.	Higher Education Services	Php171.216	Total number of graduates in mandated and priority programs	1,430 graduates	1,520 graduates	1,378 graduates	91%
			Percentage of accredited programs to total number of programs	34%	51%	66%	129%
				16	24	31	
				47	47	47	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	37%	44%	62%	141%
				527	670	855	
	1,430	1,520		1,378			
	Advance Education Services	Php6.380	Total number of graduates in mandated and priority programs	29 graduates	30 graduates	34 graduates	113%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	90%	97%	100%	103%
				26	29	30	
				29	30	30	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	75%	80%	118%	147%
				165	191	281	
	220	238		238			
	Research Services	Php10.824	Number of research studies completed in the last 3 years	22 research studies	23 research studies	24 research studies	104%
			Percentage of research outputs published in a recognized referred journal in the last three (3) years	45%	52%	50%	96%
				10	12	12	
				22	23	24	
Percentage of research projects conducted or completed on schedule			100%	100%	120%	120%	
			3	5	6		
	3	5	5				
Extension Services	Php10.663	Number of person trained weighted by length of training	4,217 person trained	4,260 person trained	4,325 person trained	102%	
		Percentage of trainees/clients who rate services rendered as good or better	85%	90%	84%	94%	
				3,834	3,590		
				4,260	4,260		
		Percentage of requests for training/technical advice responded within 3 days of request	87%	90%	87%	97%	
			84	88	85		
97	98		98				
STO and GASS							
Support to Operations	Php8.25	Percentage of students and personnel who rate the non-academic related services as good or better	26,939	81%	93%	115%	
					310		356
					384		382
		Percentage of faculty and personnel enabled to pursue studies/training	100%	89%	94%	105%	
			15	25	29		
			15	28	31		
General Administration and Support Services		Budget Utilization Rate	86%	90%	72%	80%	
				51,828,447	106,650,000		44,110,351
				60,363,000	118,428,000		60,959,267
		Percentage of financial statements and reports/documents submitted to COA agencies within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	9	9	9				