




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
PASIG RIVER REHABILITATION COMMISSION							
<p>The Pasig River Rehabilitation Commission (PRRC) was created to ensure that the Pasig River is rehabilitated to its historically pristine condition conducive for the propagation of fishes and other aquatic resources, transport, recreation and tourism. PRRC shall serve as the authority over all matters pertaining to the rehabilitation of the Pasig River. To achieve this mandate, it shall coordinate, plan, approve, implement, supervise, monitor and or evaluate plans, programs, projects and activities, enforce laws, rules and regulation where appropriate and perform such other functions are necessary to ensure the rehabilitation of the waterway. In this regard, the Commission shall ensure the upgrading of the river to attain a Class C water quality and the renewal, redevelopment and upgrading of its surrounding urban environment.</p>	MAJOR FINAL OUTPUTS						
	Restoration of Pasig River and Its Tributaries		Number of linear meters of Pasig River and tributaries rehabilitated	2,703 meters	3,904 meters	4,141 meters	106%
			Environmental Preservation Areas (EPAs) along Pasig River and tributaries rehabilitated and developed on schedule		100 percent	69.28 percent	69%
			25% reduction of biochemical oxygen demand (BOD) of 7 mg/L or less from baseline data for the targetted areas within one year		7.3 mg/L Biochemical Oxygen Demand	15.6 mg/L Biochemical Oxygen Demand	214%
	GASS						
	General Administration and Support Services		Budget Utilization Rate		100%	29%	29%
			Percentage of financial statement and reports and documents submitted to COA within the prescribed period		100%	100%	100%