



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NEGROS OREINTAL STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
Negros Oriental State University (NOrSU) primarily provides advanced education, higher technological and professional instruction and training in the fields of arts, sciences, education, commerce, agriculture, forestry, fishery and other related fields of study. it also promotes research and extension services and provides progressive leadership in its areas of specialization.	Higher Education Services	Php166.432	Total number of graduates in mandated and priority programs	2,870 graduates	3,000 graduates	3,365 graduates	112%
			Percentage of accredited programs to total number of programs	23%	27%	36%	135%
				17	20	27	
				74	74	74	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	96%	97%	96%	99%
				2,742	2,910	3,240	
	2,870	3,000		3,365			
	Advance Education Services	Php2.925	Total number of graduates in mandated and priority programs	7 graduates	8 graduates	8 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation	71%	100%	100%	100%
				5	8	8	
				7	8	8	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	71%	75%	100%	133%
				5	6	8	
	7	8		8			
	Research Services	Php3.673	Number of research studies completed in the last 3 years	36 research studies	48 research studies	62 research studies	129%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	28%	52%	53%	102%
				10	25	33	
				36	48	62	
			Percentage of research projects conducted or completed on schedule	78%	80%	97%	122%
				14	20	38	
	18	25		39			
Extension Services	Php5.665	Number of person trained weighted by length of training	468 person trained	2,000 person trained	2,873 person trained	144%	
		Percentage of trainees/clients who rate services rendered as good or better	73%	80%	100%	125%	
			341	800	1,944		
			468	1,000	1,944		
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	71%	80%	100%	125%	
			332	800	1,944		
468	1,000		1,944				
STO and GASS							
Support to Operations	Php3.104	Percentage of students and personnel who rate the non-academic related services as good or better		80%	98%	123%	
			314	385			
			393	393			
		Percentage of faculty and personnel enabled to pursue studies/training	78%	80%	100%	125%	
			86	160	392		
			110	200	392		
General Administration and Support Services		Budget Utilization Rate	55%	90%	92%	103%	
			317,000,000		70,340,269		
		577,000,000		76,087,100			
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	56%	91%	100%	110%			
	5	10	11				
	9	11	11				