



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NORTHERN NEGROS STATE COLLEGE OF SCIENCE AND TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Northern Negros State College of Science and Technology (NONESCOST) provides higher technological, professional, vocational instruction and training in science, forestry, fishery, agriculture, education, marine biology, engineering and industrial fields; promotes research, advanced studies, extension work and progressive leadership in its areas of specialization. It offers short-term technical or vocational courses, provides non-formal education, and undertakes vigorous extension and research programs in food production, nutrition, and health and sports development.</p>	Higher Education Services	Php25.718	Total number of graduates in mandated and priority programs	343 graduates	429 graduates	429 graduates	100%
			Percentage of accredited programs covered by SUC	58%	58%	53%	91%
				11	11	10	
				19	19	19	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	97%	97%	97%	100%
				343	429	429	
	355	444		444			
	Research Services	Php0.660	Number of research studies completed in the last 3 years	60 research studies	81 research studies	81 research studies	100%
			Percentage of outputs presented in local, regional, national or international fora	48%	41%	41%	100%
				29	33	33	
				60	81	81	
			Percentage of research projects conducted or completed on schedule	100%	100%	100%	100%
				36	38	38	
	36	38		38			
	Extension Services	Php0.330	Number of person trained weighted by length of training	166 person trained	176 person trained	427 person trained	243%
			Percentage of trainees/clients who rate services rendered as good or better	90%	93%	100%	107%
				108	140	253	
				120	150	253	
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	93%	96%	96%	100%
				14	22	22	
15	23	23					
<b>STO and GASS</b>							
Support to Operations	Php2.085	Percentage of students and personnel who rate the non-academic related services as good or better		80%	88%	110%	
			290	317			
			362	361			
		Percentage of faculty and personnel enabled to pursue studies/training	57%	66%	66%	100%	
			39	45	45		
			68	68	68		
General Administration and Support Services	Php12.634	Budget Utilization Rate	155%	95%	90%	95%	
			83,831,143	85,418,927	16,504,169		
			54,003,697	89,918,030	18,297,822		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	57%	100%	100%	100%			
	4	7	7				
	7	7	7				